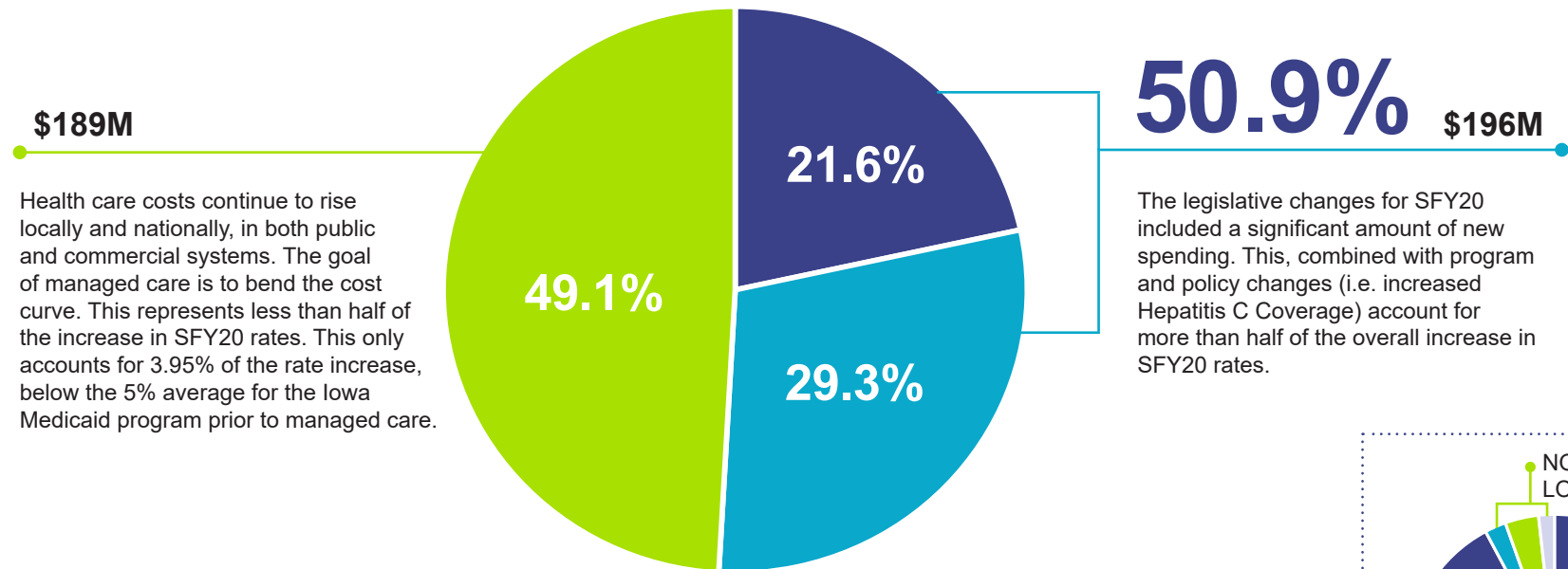


State Fiscal Year 2020 (SFY20) Cost Drivers

Total Increase Breakout by Cost Drivers



Health Care Costs

- Based on actual experience
- Rising pharmaceutical costs
- Rising cost of services

Legislation

- Critical Access Hospitals
- Nursing Facility QAAF
- Nursing Facility Re-base
- Tiered Rate Increase
- Assertive Community Treatment (ACT)

Program/Policy Changes

- FQHC/RHC
- ICF/ID Re-base
- Hepatitis C Coverage

