

# Department of General Services

## FY 2003 Budget Request and Governor's Recommendation

### *Administration and Regulation Appropriation Subcommittee*

March 6, 2002

*Richard J. Haines, Director*



# Department of General Services

February, 2002

**Richard J. Haines**  
*Director*

- Julie Cooper, Exec. Secretary/PIO
- Patricia Lantz, Legal Counsel

**Operations**  
*Patricia Schroeder,*  
*Administrator & Deputy Director*

- Accounting/Budgets
- Customer Service Center
- Federal Surplus
- Lease Management
- Personnel
- Safety
- Statewide Purchasing & E-Procurement
- Technology Support

**Capitol Complex Maintenance**  
*Tim Ryburn, Administrator*

- Custodial Services
- Locksmith
- Mechanical/Electrical/HVAC Services
- Grounds Maintenance
- Painting/Carpentry/Masonry

**Design & Construction**

*Tom Johnson, Administrator*

- Design
- Construction Planning
- Restoration Painting
- Complex Space Management
- Utilities
- Vertical Infrastructure Advisory Committee

**Printing**

*Scott Bertness, Administrator*

- Bid and Contract Management
- Graphic Arts
- Centralized Printing
- Document Imaging

**Fleet & Mail**

*Dale Schroeder, Administrator*

- Mail – local and federal
- Fleet
- Maintenance Garage
- Risk Management

With the Governor's proposed new Department of Administrative Services, the Governor is not recommending any funding for DGS from the General Fund, nor any FTE positions for FY '03 with one exception:

**The exception is a \$223,077 increase in Rental Space.**

# Department of General Services

FY 2003 Budget Request

## *TEMPORARY RENTAL SPACE*

- ➔ Department of Public Safety - DCI (Dry-Lab Space) and Department of Public Health (Medical Examiner)

Annual Lease Cost:

\$223,077

Governor's recommendation:

\$223,077

# Parking Structure—Status Report

- Phase I
  - 494 Employee Parking Spaces
  - Excavation and foundation work
    - Completed November 2001
  - Plans & specifications
    - Completed February 2002
  - Pre-cast fabrication off-site
    - Completion May 2002
  - Pre-cast erection & construction
    - Begins June 2002
    - Completion November 2002

