

DEPARTMENT OF INSPECTIONS AND APPEALS

Steven K. Young, Director

**PRESENTATION BEFORE THE
ADMINISTRATION & REGULATION APPROPRIATIONS SUBCOMMITTEE**

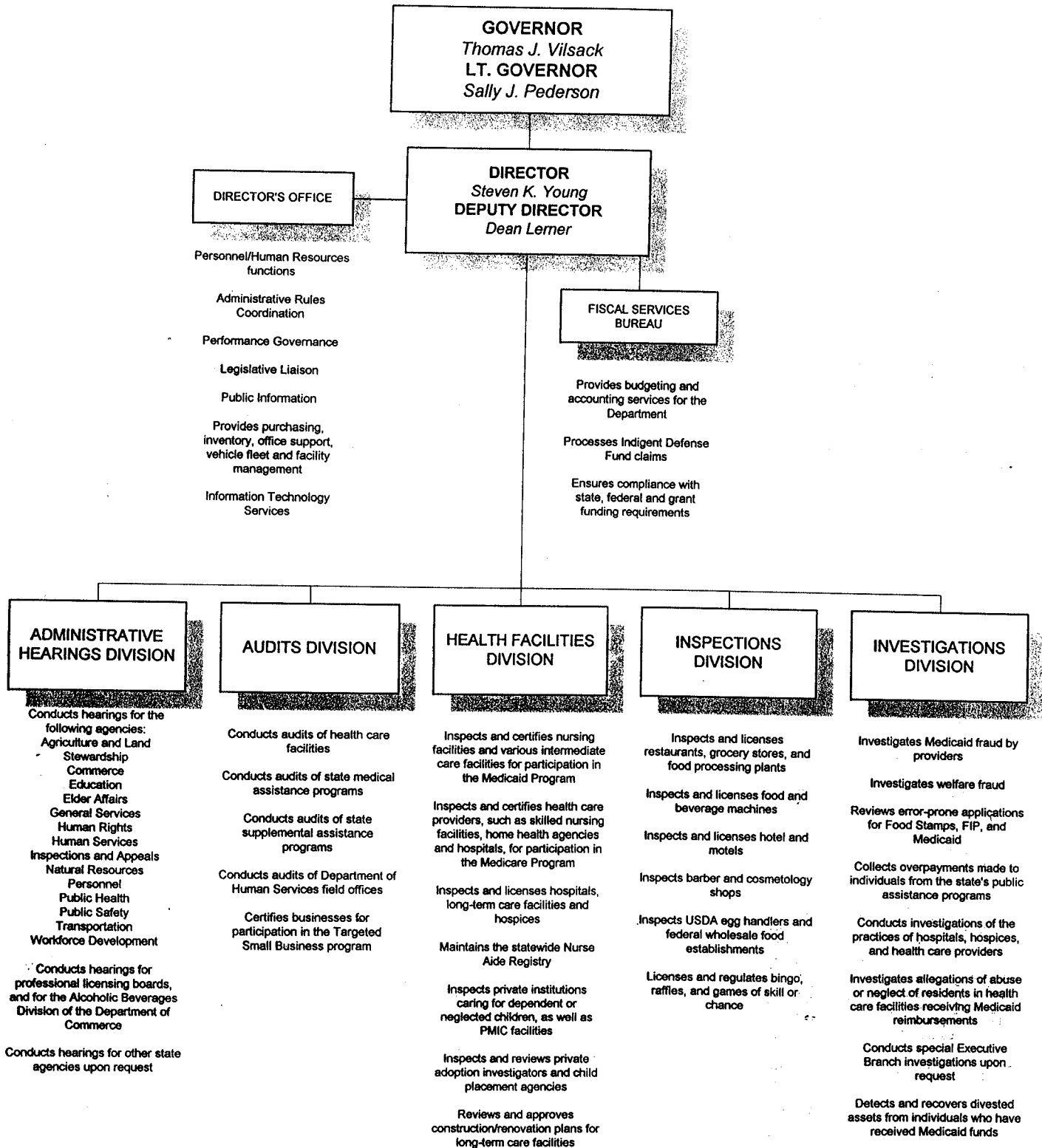
February 28, 2002

Mission: "To administer and enforce state and federal laws to provide for the protection of the public interests and ensure program integrity in programs and services administered by the executive branch."

Iowa Department of Inspections and Appeals

Table of Organization - As of July 1, 2001

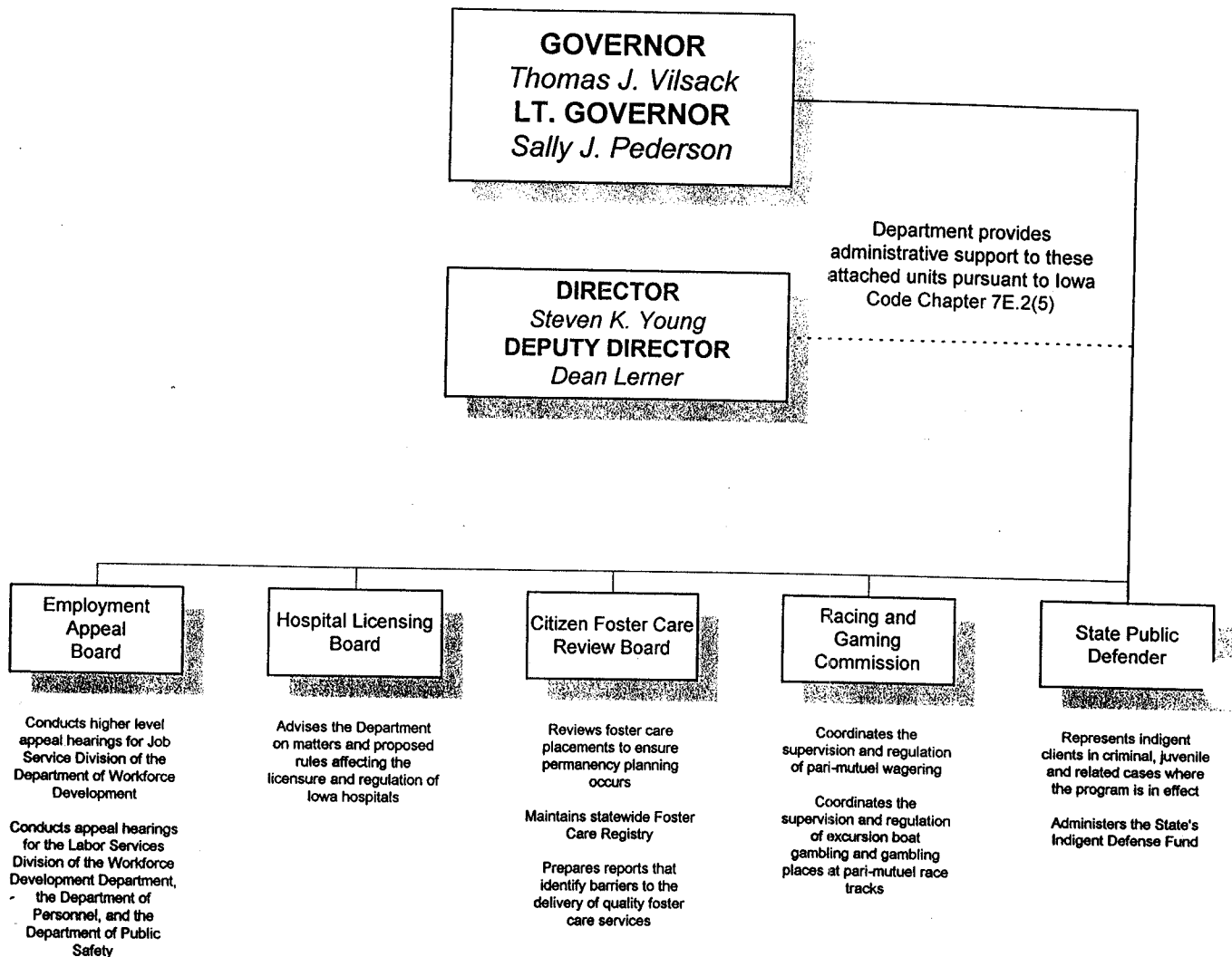
February 25, 2002



Iowa Department of Inspections and Appeals

Table of Organization - Attached Units

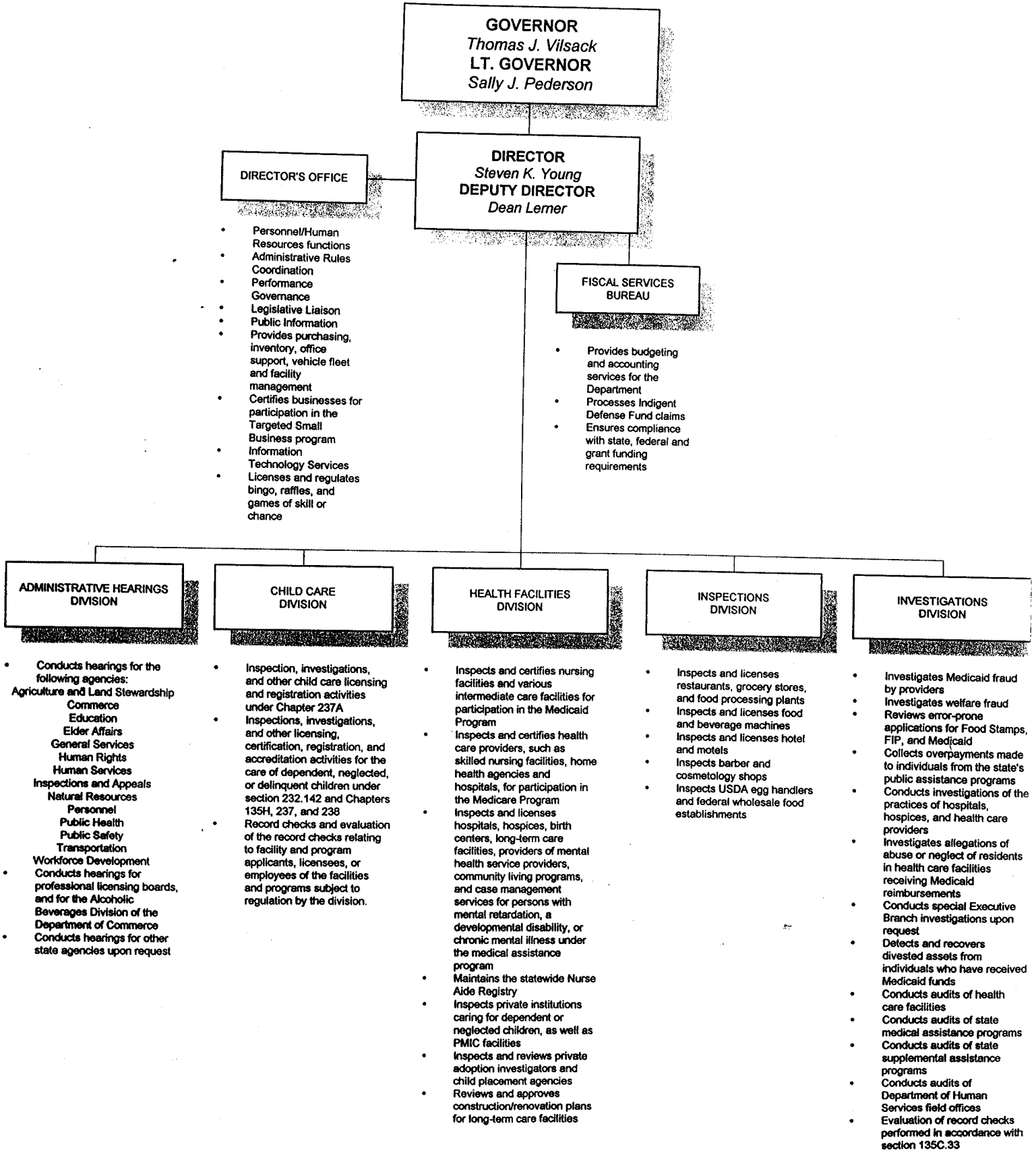
February 25, 2002



Iowa Department of Inspections and Appeals

Table of Organization - As of July 1, 2002

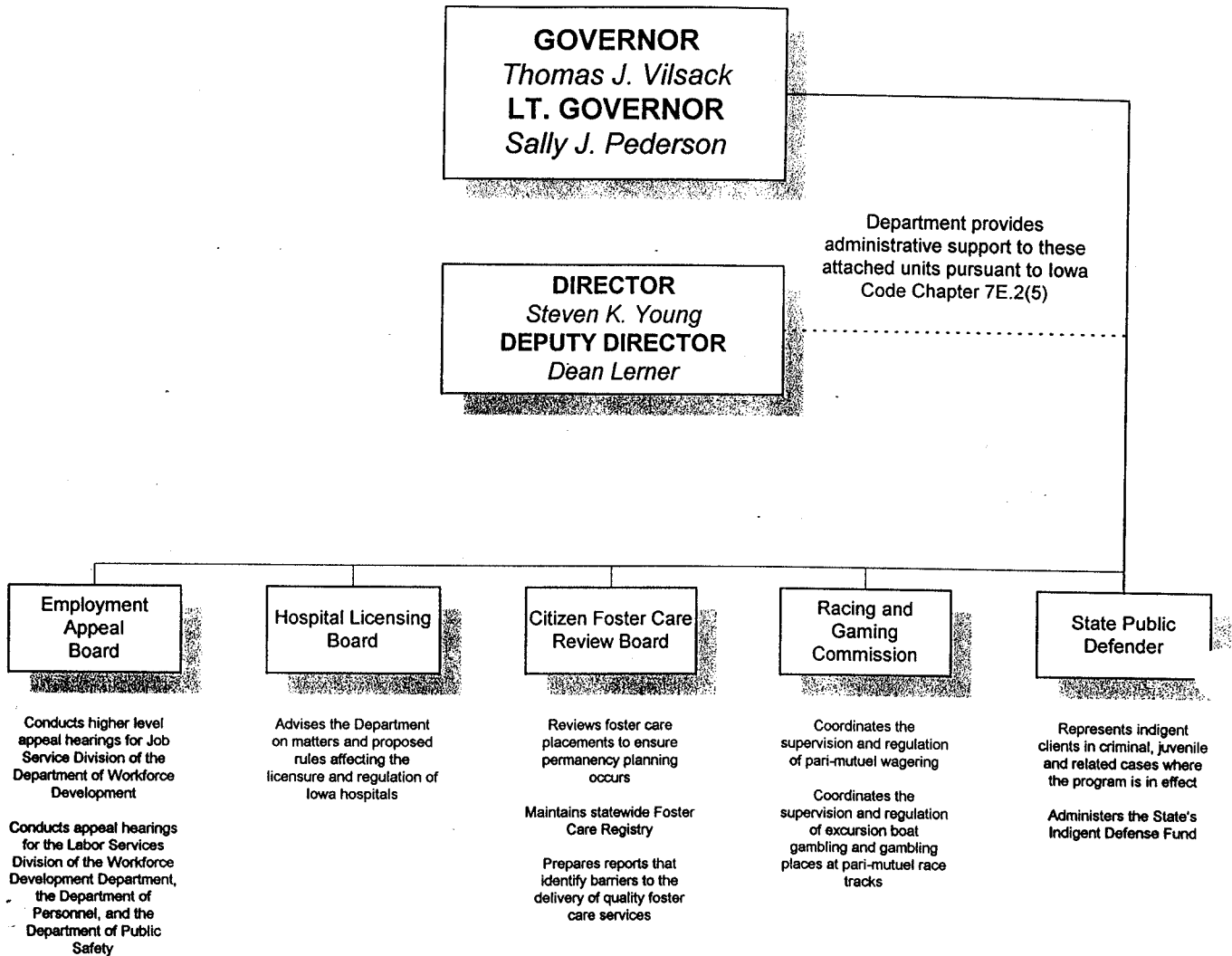
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Iowa Department of Inspections and Appeals

Table of Organization - Attached Units

February 25, 2002



DEPARTMENT OF INSPECTIONS AND APPEALS PROPOSED REORGANIZATION
(Including a shift of funding from DHS of \$674,218 in General Fund Dollars and 19.00 FTE in FY03)

Appropriation	Dept. Budget - FY02 (After the 4.3% Cut)			Governor's Recom. - FY03			FY02 - FY03 Comparison			Comments
	GF Approp.	Other Revenue	FTE	GF Approp.	Other Revenue	FTE	GF Approp.	Other Revenue	FTE	
Foster Care Review Board	\$801,499	\$687,929	19.00	\$794,489	\$677,284	19.00	(\$7,010)	(\$10,645)	0.00	Carries forward the 4.3% ATB, plus enterprise-wide efficiencies cut.
Employment Appeal Board	\$35,534	\$856,178	15.00	\$35,223	\$856,925	15.00	(\$311)	\$747	0.00	Carries forward the 4.3% ATB, plus enterprise-wide efficiencies cut.
Child Advocacy Division	\$0	\$0	0.00	\$628,283	\$998,138	19.00	\$628,283	\$998,138	19.00	Internal transfer of child facilities inspections from Health Facilities Div. Shift of child care licensing and registration, and child facilities licensing and certification functions from DHS.
Administration Division	\$578,489	\$756,150	21.00	\$793,908	\$722,817	24.00	\$215,419	(\$33,333)	3.00	Carries forward the 4.3% ATB. Internal shift of Targeted Small Business and Social and Charitable gambling administration to Administration Div., plus enterprise-wide efficiency cut.
Audits Division	\$459,903	\$141,800	10.00	\$0	\$0	0.00	(\$459,903)	(\$141,800)	(10.00)	Division is eliminated in FY03 to meet the department-wide 4.3% reduction. DHS Audits function is transferred to Investigations Division and TSB function is transferred to Administration Division. 3.00 FTE were eliminated in FY02 including Division Administrator.
Administrative Hearings	\$492,537	\$1,662,007	30.00	\$510,166	\$1,637,535	30.00	\$17,629	(\$24,472)	0.00	Carries forward the 4.3% ATB, plus enterprise-wide efficiencies reduction.
Investigations Division	\$1,048,860	\$1,656,226	40.00	\$1,453,443	\$1,709,916	47.00	\$404,583	\$53,690	7.00	Addition of 135C record check evaluations from DHS (2.00 FTE). Carries forward the department-wide 4.3% ATB which eliminated 1.00 FTE in FY02, plus enterprise-wide efficiencies reduction.
Health Facilities Division	\$2,367,246	\$7,029,930	108.00	\$2,386,778	\$7,166,253	106.00	\$19,532	\$136,323	(2.00)	Internal transfer of child facilities inspections to Child Advocacy Div. Also transfers MH/DD accreditation functions from DHS, plus enterprise-wide efficiencies reduction.
Inspections Division	\$971,945	\$47,655	17.00	\$768,849	\$41,701	13.00	(\$203,096)	(\$5,954)	(4.00)	Internal shift of Social and Charitable gambling to Administration Division. Carries forward the department-wide 4.3% ATB; 2.00 FTE including Division Administrator were eliminated in FY02 in order to meet the 4.3% reduction, plus applied the enterprise-wide efficiencies reduction.
Sub-Total	\$6,756,013	\$12,837,875	260.00	\$7,371,139	\$13,810,569	273.00	\$615,126	\$972,694	13.00	
NOTE: FY03 increase for DIA Operations is reduced by \$58,062 for enterprise efficiency reductions										
Racing & Gaming Commission										
Pari-Mutuel Regulation	\$2,114,683	\$2,228	24.78	\$2,114,683	\$10	24.78	\$0	(\$2,218)	0.00	Carries forward the 4.3% ATB
Excursion Boat Regulation	\$1,630,134	\$218	30.97	\$1,630,134	\$10	30.97	\$0	(\$208)	0.00	Carries forward the 4.3% ATB
Total Racing and Gaming	\$3,744,817	\$2,446	55.75	\$3,744,817	\$20	55.75	\$0	(\$2,426)	0.00	
Grand Total	\$10,500,830	\$12,840,321	315.75	\$11,115,956	\$13,810,589	328.75	\$615,126	\$970,268	13.00	