



**DEPARTMENT OF INSPECTIONS AND APPEALS**

**Steven K. Young, Director**

**PRESENTATION BEFORE THE  
ADMINISTRATION & REGULATION APPROPRIATIONS SUBCOMMITTEE**

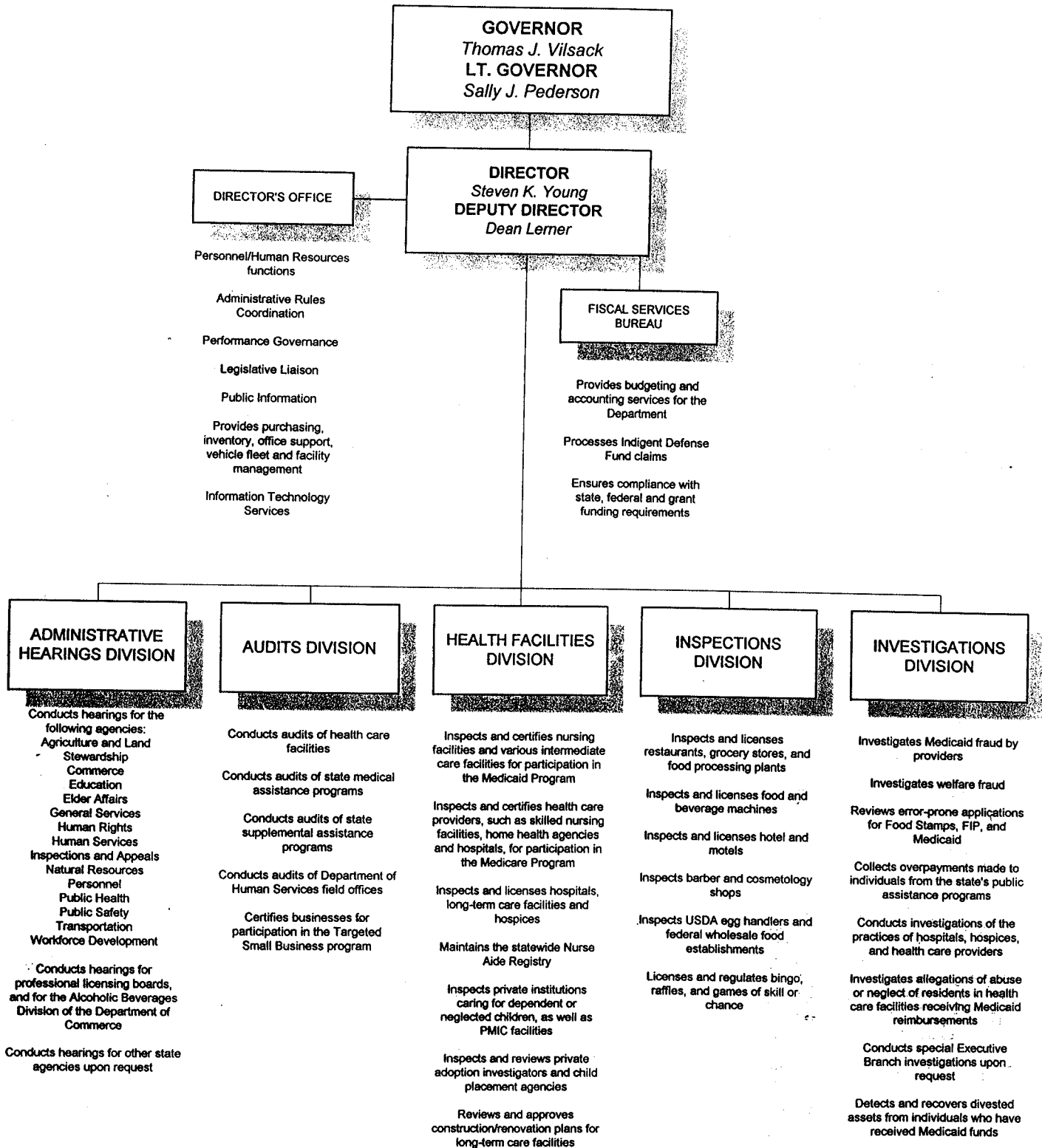
**February 28, 2002**

**Mission: "To administer and enforce state and federal laws to provide for the protection of the public interests and ensure program integrity in programs and services administered by the executive branch."**

# Iowa Department of Inspections and Appeals

Table of Organization - As of July 1, 2001

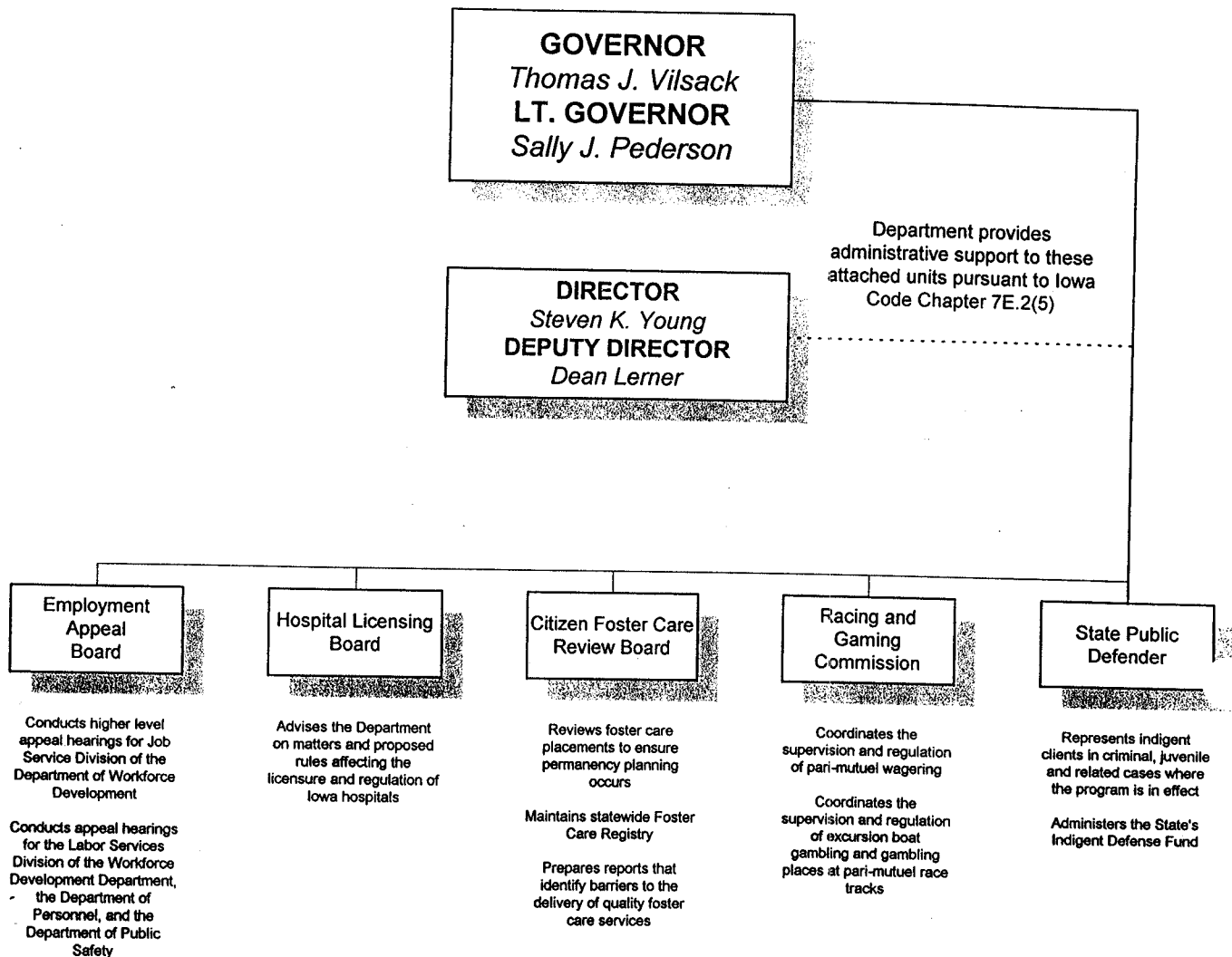
February 25, 2002



# Iowa Department of Inspections and Appeals

## Table of Organization - Attached Units

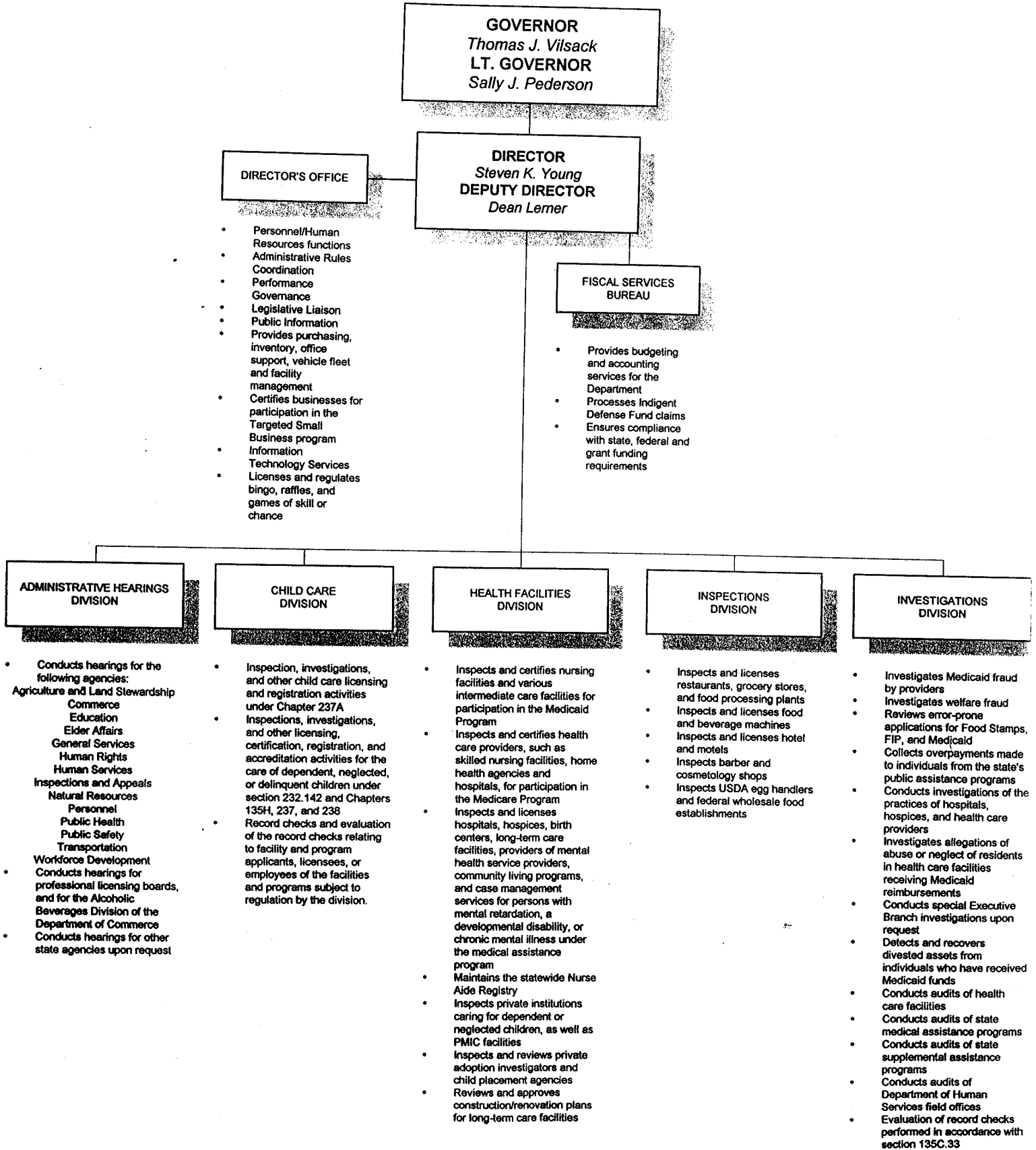
February 25, 2002



# Iowa Department of Inspections and Appeals

Table of Organization - As of July 1, 2002

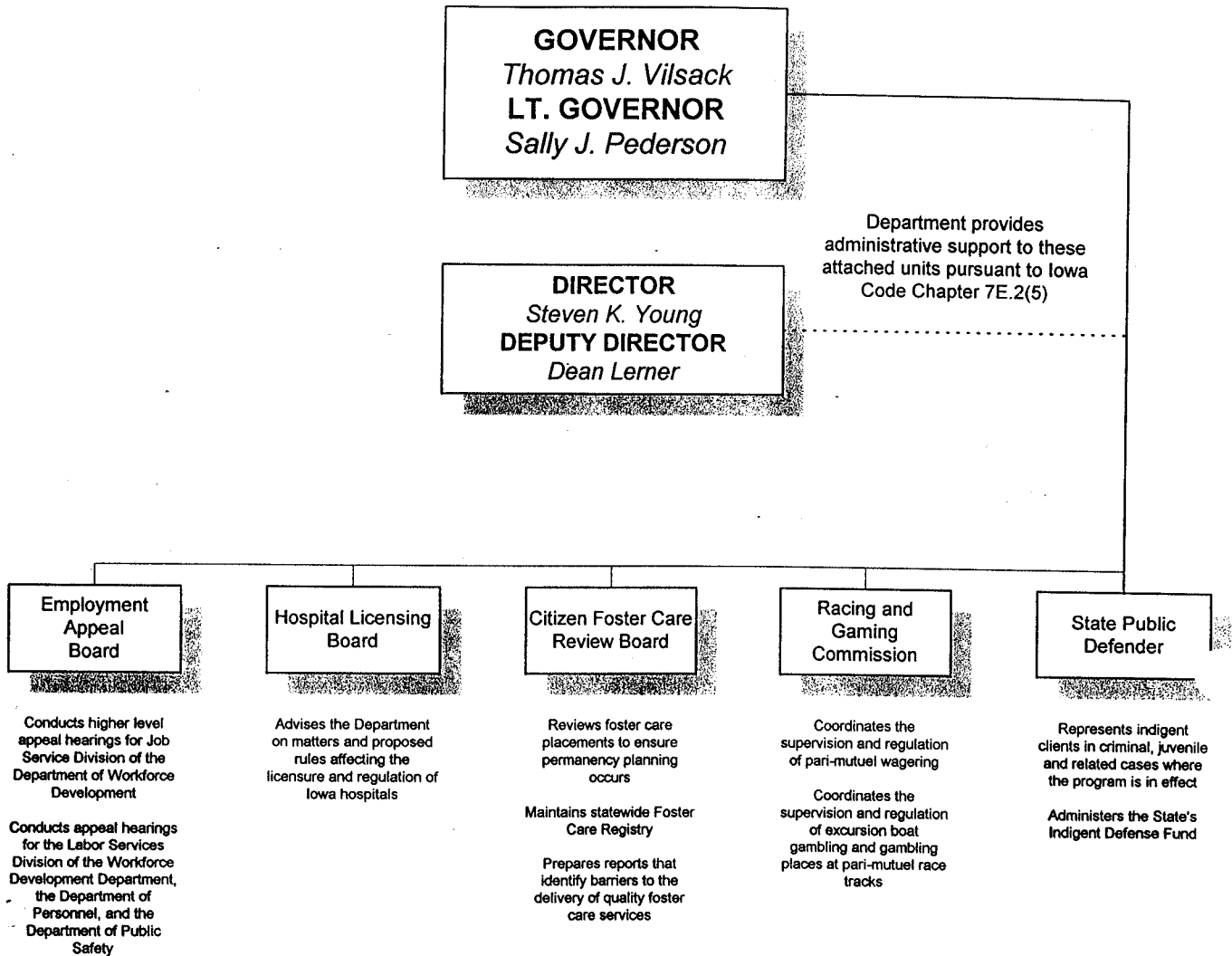
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# Iowa Department of Inspections and Appeals

## Table of Organization - Attached Units

February 25, 2002



**DEPARTMENT OF INSPECTIONS AND APPEALS PROPOSED REORGANIZATION**  
(Including a shift of funding from DHS of \$674,218 in General Fund Dollars and 19.00 FTE in FY03)

Appropriation	Dept. Budget - FY02 (After the 4.3% Cut)			Governor's Recom. - FY03			FY02 - FY03 Comparison			Comments
	GF Approp.	Other Revenue	FTE	GF Approp.	Other Revenue	FTE	GF Approp.	Other Revenue	FTE	
Foster Care Review Board	\$801,499	\$687,929	19.00	\$794,489	\$677,284	19.00	(\$7,010)	(\$10,645)	0.00	Carries forward the 4.3% ATB, plus enterprise-wide efficiencies cut.
Employment Appeal Board	\$35,534	\$856,178	15.00	\$35,223	\$856,925	15.00	(\$311)	\$747	0.00	Carries forward the 4.3% ATB, plus enterprise-wide efficiencies cut.
Child Advocacy Division	\$0	\$0	0.00	\$628,283	\$998,138	19.00	\$628,283	\$998,138	19.00	Internal transfer of child facilities inspections from Health Facilities Div. Shift of child care licensing and registration, and child facilities licensing and certification functions from DHS.
Administration Division	\$578,489	\$756,150	21.00	\$793,908	\$722,817	24.00	\$215,419	(\$33,333)	3.00	Carries forward the 4.3% ATB. Internal shift of Targeted Small Business and Social and Charitable gambling administration to Administration Div., plus enterprise-wide efficiency cut.
Audits Division	\$459,903	\$141,800	10.00	\$0	\$0	0.00	(\$459,903)	(\$141,800)	(10.00)	Division is eliminated in FY03 to meet the department-wide 4.3% reduction. DHS Audits function is transferred to Investigations Division and TSB function is transferred to Administration Division. 3.00 FTE were eliminated in FY02 including Division Administrator.
Administrative Hearings	\$492,537	\$1,662,007	30.00	\$510,166	\$1,637,535	30.00	\$17,629	(\$24,472)	0.00	Carries forward the 4.3% ATB, plus enterprise-wide efficiencies reduction.
Investigations Division	\$1,048,860	\$1,656,226	40.00	\$1,453,443	\$1,709,916	47.00	\$404,583	\$53,690	7.00	Addition of 135C record check evaluations from DHS (2.00 FTE). Carries forward the department-wide 4.3% ATB which eliminated 1.00 FTE in FY02, plus enterprise-wide efficiencies reduction.
Health Facilities Division	\$2,367,246	\$7,029,930	108.00	\$2,386,778	\$7,166,253	106.00	\$19,532	\$136,323	(2.00)	Internal transfer of child facilities inspections to Child Advocacy Div. Also transfers MH/DD accreditation functions from DHS, plus enterprise-wide efficiencies reduction.
Inspections Division	\$971,945	\$47,655	17.00	\$768,849	\$41,701	13.00	(\$203,096)	(\$5,954)	(4.00)	Internal shift of Social and Charitable gambling to Administration Division. Carries forward the department-wide 4.3% ATB; 2.00 FTE including Division Administrator were eliminated in FY02 in order to meet the 4.3% reduction, plus applied the enterprise-wide efficiencies reduction.
<b>Sub-Total</b>	<b>\$6,756,013</b>	<b>\$12,837,875</b>	<b>260.00</b>	<b>\$7,371,139</b>	<b>\$13,810,569</b>	<b>273.00</b>	<b>\$615,126</b>	<b>\$972,694</b>	<b>13.00</b>	
NOTE: FY03 increase for DIA Operations is reduced by \$58,062 for enterprise efficiency reductions										
<b>Racing &amp; Gaming Commission</b>										
Pari-Mutuel Regulation	\$2,114,683	\$2,228	24.78	\$2,114,683	\$10	24.78	\$0	(\$2,218)	0.00	Carries forward the 4.3% ATB
Excursion Boat Regulation	\$1,630,134	\$218	30.97	\$1,630,134	\$10	30.97	\$0	(\$208)	0.00	Carries forward the 4.3% ATB
<b>Total Racing and Gaming</b>	<b>\$3,744,817</b>	<b>\$2,446</b>	<b>55.75</b>	<b>\$3,744,817</b>	<b>\$20</b>	<b>55.75</b>	<b>\$0</b>	<b>(\$2,426)</b>	<b>0.00</b>	
<b>Grand Total</b>	<b>\$10,500,830</b>	<b>\$12,840,321</b>	<b>315.75</b>	<b>\$11,115,956</b>	<b>\$13,810,589</b>	<b>328.75</b>	<b>\$615,126</b>	<b>\$970,268</b>	<b>13.00</b>	