

Rebuild Iowa Office All Funds	FY 2009 Budget	*FY 2009 Expenditures	*FY 2010 Budget	FY 2010 Expenditures
Personnel	776,958	351,425	1,295,215	0
Office Costs/Supplies	56,188	24,281	43,200	0
Travel	113,000	42,890	75,001	0
Contractual	1,688,728	852,412	655,300	0
Equipment	6,000	6,600	0	0
Other	321,497	218,380	194,808	0
				0
Rebuild Office Total	2,962,371	1,495,988	2,263,524	0

* As of April 30, 2009