LEGISLATIVE FISCAL BUREAU LEGISLATIVE SERVICE BUREAU LEGISLATIVE COMPUTER SUPPORT BUREAU CITIZENS' AIDE/OMBUDSMAN

JUNE PERSONNEL REPORTS

LEGISLATIVE FISCAL BUREAU PERSONNEL REPORT June 23, 1998

PERSONNEL ACTION SINCE LAST REPORT: 5/28/98

SERVICE COMMITTEE REVIEW

NAME	TITLE	PREVIOUS GRADE/STEP	DATE ATTAINED	CURRENT GRADE/STEP	DATE ATTAINED
MERIT INCREASES:					
Sue Lerdal	Senior Legislative Analyst	38-4	5/97	38-5	5/98

VACANT POSITIONS:

None

VACANT POSITIONS FILLED:

None

SICK/FAMILY LEAVE:

None

ICE COMMITTEE APPROVAL

PROMOTIONS:

	FRON	1	TO		
NAME	TITLE/ DATE ATTAINED	GRADE & STEP/ DATE ATTAINED	TITLE	GRADE & STEP/ DATE ATTAINED	
Scott Miller	Computer Sys. Analyst I	27-4	Comp. Sys. Analyst II	29-4	
	9/96	9/97		9/98	
Deb Kozel	Legislative Analyst	27-3	Legislative Analyst I	29-2	
	10/96	4/98		10/98	
Deb Anderson	Legislative Analyst	27-3	Legislative Analyst I	29-2	
	9/96	3/98		9/98	
Ron Robinson	Legislative Analyst	27-3	Legislative Analyst I	29-2	
	9/96	3/98		9/98	
Larry Sigel	Legislative Analyst III	35-3	Senior Analyst	38-2	
, -	9/96	9/97		9/98	
Margaret Buckton	Legislative Analyst I	29-3	Legislative Analyst II	32-2	
	11/96	11/97		11/98	
arlene Kruse	Legislative Analyst I	29-3	Legislative Analyst II	32-1	
	11/95	4/98	-	11/98	

LEGISLATIVE SERVICE BUREAU PROPOSED PROMOTIONS June, 1998

Name Hire Date	Current Position Date Attained	Grade/Step Date Attained	Proposed Position	Grade/Step Effective Date
Proposed Promotion	ons:			
Diane Ackerman	Assistant Editor 1	24-3	Assistant Editor 2	27-2
11/19/93	12/29/95	6/27/97		6/26/98
Ed Cook	Legal Counsel 1	32-6	Legal Counsel 2	35-4
11/9/92	6/16/95	6/12/98		6/26/98

PRO99.xls 6/1/98

Legislative Service Bureau Legal Counsel Hiring Proposal

In January of 1998 Janet Wilson, the Deputy Iowa Code Editor, responsible for the overall legal codification work done in preparation of the Code and Code Supplement, retired. During the last cycle of codification work in the summer and fall of 1997, three employees, Ms. Wilson, Leslie Hickey and Nicole Haatvedt performed legal codification functions. I am now ready to begin the process of replacing Ms. Wilson, and would like to hire an attorney with some legal editing experience. Hiring an experienced attorney may necessitate hiring above the entry level for legal counsel. I would request that the Service Committee recommend to the Legislative Council that the Legislative Service Bureau be authorized to negotiate a salary, above the entry level if necessary, for an experienced legal counsel to assist with codification work and with the editing of bills and amendments, subject to the approval of any such higher entry level salary by a majority of the members of the Service Committee.

LEGISLATIVE SERVICE BUREAU

Personnel Report 1998

Personnel Action since Last Report: 05/27/98

Name	Position	Previous Grade/Step	Date Attained	Current Grade/Step	Date Effective
Merit Increases:					
Cook, Ed	Legal Counsel 1	32-5	06/13/97	32-6	06/12/98

Vacant Positions Filled:

None

Temporary Positions Filled:

None

Resignations:

None

Parental/Family Leave:

McDermott, Tim Adkisson, Doug Funaro, Patty Bates, Kathleen

LEGISLATIVE COMPUTER SUPPORT BUREAU PERSONNEL REPORT JUNE 23, 1998

MERIT INCREASE

Employee Name	Position	From	<u>To</u>	Effective Date
Bryan Boyd	Division Administrator I	35/2	35/3	6/98
Roel Campos	Senior Computer Systems Analyst	35/2	35/3	6/98
Cheryl Ritter	Computer Systems Analyst III	32/5	32/6	6/98

PROMOTIONS

	Current Position to	Current Grade/Step	Date of Last	Date	Date of Last	Effective
Employee Name	Proposed Position	Proposed Grade/Step	Merit Increase	of Hire	Promotion	<u>Date</u>
Jason Hunt	Computer Systems Analyst I	27/4	7/97	1/96	N/A	7/98
	Computer Systems Analyst II	1 29/3				
Scott Mathews	Computer Systems Analyst I	27/4	7/97	1/96	N/A	7/98
	Computer Systems Analyst I	I 29/3				

CITIZENS' AIDE/OMBUDSMAN PERSONNEL REPORT 1998

Personnel actions since last report: 5/27/98

SERVICE COMMITTEE REVIEW:

Name	Position	Previous Grade/Step	Date Attained	Current Grade/Step	Date Effective
MERIT INCREASES:					
Bencke, Connie	Assistant III	35/4	6/13/97	35/5	6/12/98

SERVICE COMMITTEE APPROVAL:

PROPOSED PROMOTIONS:

	Current	Position	Recommended Position
	Job Title	Job Title	Job Title
Name	Grade	Grade/Step	Grade/Step
Date of Hire	Date Attained	Last Step Increase	Effective Date
Maureen Lee	Administrative Secretary	Administrative Secretary	Executive Secretary
6/23/89	21	21/6	24/5
	12/15/95	12/13/96	6/26/98

LEGISLATIVE FISCAL BUREAU LEGISLATIVE SERVICE BUREAU LEGISLATIVE COMPUTER SUPPORT BUREAU CITIZENS' AIDE/OMBUDSMAN

ANNUAL PERSONNEL REPORTS

LEGISLATIVE FISCAL BUREAU

ANNUAL PERSONNEL REPORT JUNE 1998

Dennis Prouty
Director

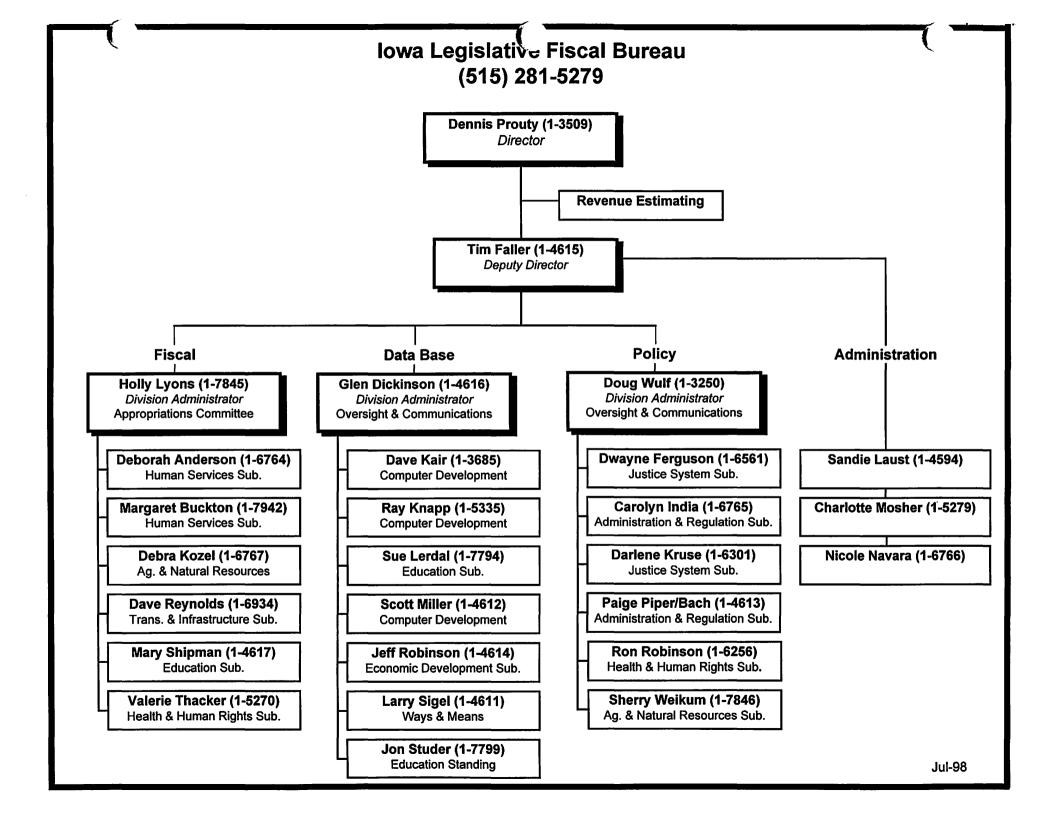
LEGISLATIVE FISCAL BUREAU

ANNUAL PERSONNEL REPORT JUNE 1998

Reporting Requirement

1. Organizational Chart	Attachment 1
2. Position Classification System	*
 3. Annual Personnel Report a. Employee names, grades/steps b. Compensatory time earned c. Compensatory time policy for support staff 	Attachment 2a Attachment 2b *
4. Work Attendance Policy and Leave Procedures	*
5. Performance Evaluation Forms	*
6. Educational Leave - Direct and Indirect Costs	*
7. LFB Policies and Procedures Manual	*

No changes have been made during FY 1998. Copies of the current schedules are available upon request.



LEGISLATIVE FISCAL BUREAU Eligibility Report for Merit Increases FY 1999

CLASS/EMPLOYEE NAME	PRESENT GRADE & STEP	EMPLOYMENT DATE	REVIEW DATE
DEPUTY DIRECTOR			
Faller	41 - 6	7/1/74	N/A
DIVISION ADMINISTRATOR II			
Dickinson	41 - 6	7/8/88	N/A
Lyons Wulf	41 - 6 41 - 6	1/3/84 2/11/83	N/A N/A
SENIOR LEGISLATIVE ANALYST			
Lerdal	38 - 5	2/17/89	5/14/99
Robinson, J.	38 - 4	11/17/87	5/1/99
Ferguson	38 - 6	11/27/87	N/A
Reynolds	38 - 2	9/18/89	11/27/98
Shipman	38 - 2	12/22/89	11/27/98
Studer	38 - 2	9/5/89	11/27/98
LEGISLATIVE ANALYST III			
Sigel	35 - 3	8/20/90	9/5/98
LEGISLATIVE ANALYST II			
Thacker	32 - 2	10/4/93	11/27/98
LEGISLATIVE ANALYST I			
Kruse	29 - 3	9/20/93	4/2/99
Buckton	29 - 3	11/7/94	11/27/98
Piper/Bach	29 - 2	11/3/95	11/27/98
LEGISLATIVE ANALYST			
Robinson, R.	27 - 3	9/20/96	3/19/99
Anderson	27 - 3	9/20/96	3/19/99
Kozel	27 - 3	10/4/96	4/2/99
India Black	27 - 2	11/14/97	4/16/99
Weikum	27 - 2	10/1/97	3/19/99

LEGISLATIVE FISCAL BUREAU Eligibility Report for Merit Increases FY 1999

CLASS/EMPLOYEE NAME	PRESENT GRADE & STEP	EMPLOYMENTDATE	REVIEW DATE
SR. COMPUTER SYS. ANALYST			
Knapp Kair	35 - 6 35 - 3	1/2/76 1/26/96	N/A 1/22/99
COMPUTER SYSTEM ANALYST I			
Miller	27 - 4	9/6/96	8/24/98
EXECUTIVE SECRETARY			
Mosher Navara	24 - 6 24 - 6	7/3/90 11/13/90	N/A N/A
ADMINISTRATIVE SECRETARY			
Laust	21 - 6	7/8/93	12/24/98

LEGISLATIVE FISCAL BUREAU OVERTIME and COMPENSATORY TIME Fiscal Year 1998

ELIGIBLE FOR PARTIAL COMPENSATION

	Overtime	Adjustment	Overtime	Compensatory
Name	Hours	first 40	less 40	Hours
Employee 1	291.00	40.00	251.00	120.00
Employee 2	274.50	40.00	234.50	120.00
Employee 3	269.00	40.00	229.00	120.00
Employee 4	248.25	40.00	208.25	120.00
Employee 5	206.75	40.00	166.75	120.00
Employee 6	202.50	40.00	162.50	120.00
Employee 7	202.50	40.00	162.50	120.00
Employee 8	191.50	40.00	151.50	120.00
Employee 9	184.30	40.00	144.30	120.00
Employee 10	180.00	40.00	140.00	120.00
Employee 11	178.50	40.00	138.50	120.00
Employee 12	173.25	40.00	133.25	120.00
Employee 13	172.00	40.00	132.00	120.00
Employee 14	167.50	40.00	127.50	120.00
Employee 15	161.50	40.00	121.50	120.00
Employee 16	159.00	40.00	119.00	119.00
Employee 17	158.75	40.00	118.75	118.75
Employee 18	158.00	40.00	118.00	118.00
Employee 19	153.00	40.00	113.00	113.00
Employee 20	125.00	40.00	85.00	85.00
Employee 21	117.25	40.00	77.25	77.25
Employee 22	112.00	40.00	72.00	72.00
Employee 23	81.45	40.00	41.45	41.45
Employee 24	63.50	40.00	23.50	23.50
Total Hours	4,231.00	960.00	3,271.00	2,567.95
Average	176.29		136.29	107.00

LEGISLATIVE SERVICE BUREAU

ANNUAL PERSONNEL REPORT JUNE 1998

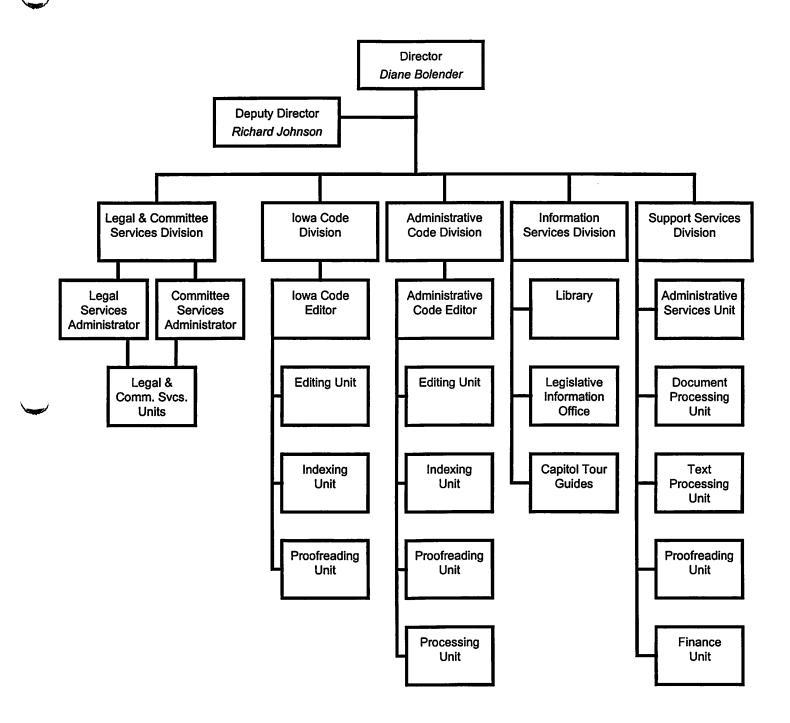
Diane Bolender Director

Chapter 2. ORGANIZATIONAL STRUCTURE OF THE LEGISLATIVE SERVICE BUREAU

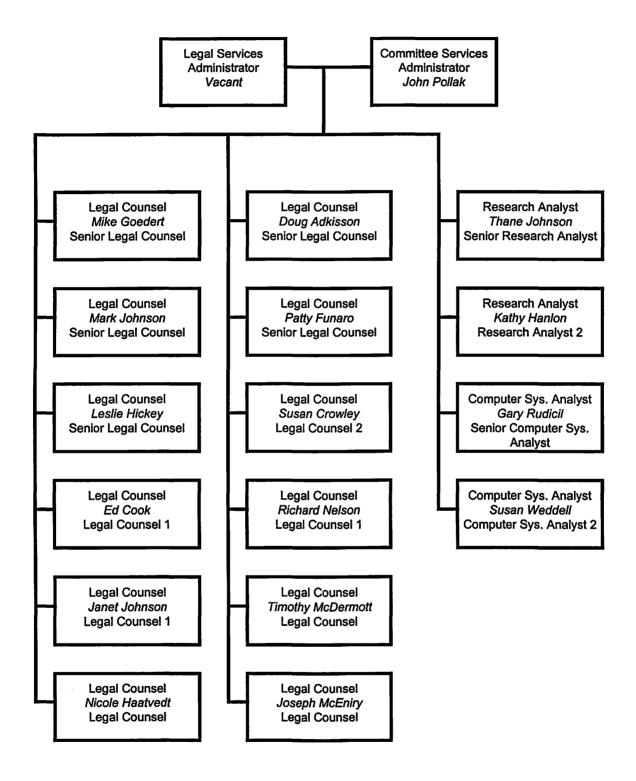
- I. IOWA LEGISLATIVE SERVICE BUREAU ORGANIZATIONAL CHARTS
- A. Organization by Division
- B. Legal and Committee Services Division
- C. Iowa Code Division
- D. Administrative Code Division
- E. Information Services Division
- F. Support Services Division

2-1 June 1998

A. Organizational Chart

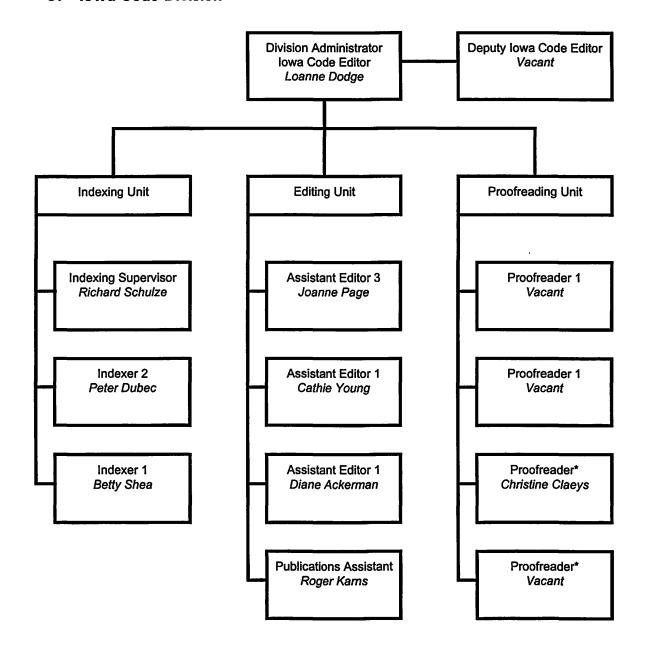


B. Legal and Committee Services Division



2-3 June 1998

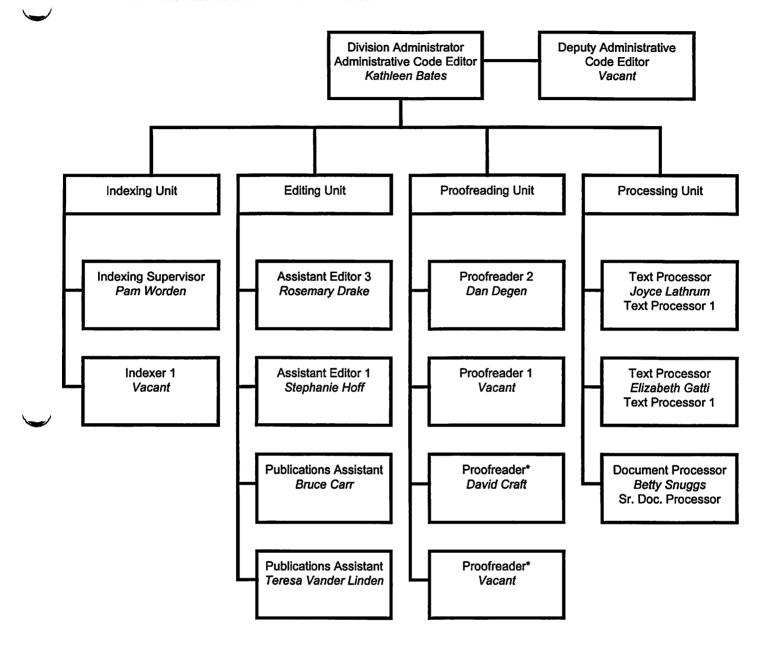
C. Iowa Code Division



June 1998 2-4

^{*} These positions are not full-time year-round positions.

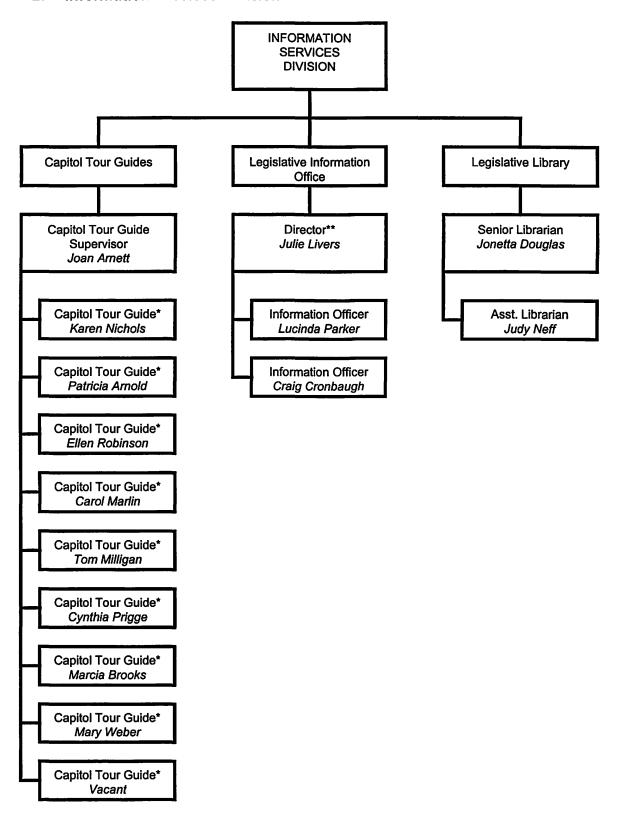
D. Administrative Code Division



2-5 June 1998

^{*} These positions are not full-time year-round positions.

E. Information Services Division



- * These positions are not full-time year-round positions.
- ** This position assists in personnel work for the Capitol Tour Guides

June 1998 2-6

F. **Support Services Division SUPPORT SERVICES** DIVISION Administrative **Text Processing Unit Document** Finance Unit **Proofreading Unit** Services Unit **Processing Unit Text Processor** Sr. Finance Officer **Text Processor Document Processor** Proofreader Marge Knudsen Helen DeBartolo Supervisor Supervisor Supervisor Sr. Text Processor Jean Wyer Shelli Tobis Andrea Meier Finance Officer **Text Processor Text Processor** Doc. Processor Proofreader Vacant Joy Warner Chris Fisher Vacant Sue Fetters Text Processor 1 Sr. Text Processor Proofreader 2 **Text Processor** Doc. Processor* Proofreader Sarah Craig Vacant Gina Garrett Sr. Text Processor Proofreader 2 Proofreader **Text Processor** Page* Jody Lawnsdail Vacant Cindy Lewis Sr. Text Processor Proofreader 1 Page* Proofreader* Vacant Steve Hallam Proofreader 1 Proofreader* Susan Dove Proofreader 1

2-7 June 1998

^{*} These positions are not full-time year-round positions.

NOTE: The specific positions may be transferred among the five work units and other divisions as needed.

LEGISLATIVE SERVICE BUREAU Position Classification System

POSITION CLASSIFICATION	PAY GRADE
Deputy Director	41
Division Administrator 2	41
Division Administrator 1	38
Iowa Code Editor	38
Administrative Code Editor	38
Senior Legal Counsel	38
Senior Research Analyst	38
Legal Counsel 2	35
Research Analyst 3	35
Senior Computer Systems Analyst	35
Deputy Iowa Code Editor	35
Deputy Administrative Code Editor	35
Legal Counsel 1	32
Research Analyst 2	32
Computer Systems Analyst 3	32
Senior Finance Officer	31
Legal Counsel	30
LIO Director	30
Assistant Editor 3	30
Document Specialist 3	30
Research Analyst 1	29
Computer Systems Analyst 2	29
Index Supervisor	28
Text Processor Supervisor	28
Research Analyst	27
Computer Systems Analyst 1	27
Senior Librarian	27
Assistant Editor 2	27
Confidential Secretary	27
Finance Officer 2	27
Document Specialist 2	27
Indexer 2	25
Senior Text Processor	25
Document Processor Supervisor	25
Computer Systems Analyst Trainee	24
LIO Officer	24

LEGISLATIVE SERVICE BUREAU Position Classification System

POSITION CLASSIFICATION	PAY GRADE
Assistant Editor 1	24
Librarian	24
Executive Secretary	24
Finance Officer 1	24
Document Specialist 1	24
Assistant Librarian	22
Indexer 1	22
Text Processor 2	22
Senior Document Processor	22
Proofreader Supervisor	22
Capitol Tour Guide Supervisor	22
Publications Assistant	21
Administrative Secretary	21
Assistant Finance Officer	21
Document Specialist	21
LIO Assistant	19
Assistant Indexer	19
Text Processor 1	19
Document Processor 2	19
Proofreader 2	19
Document Processor 1	16
Proofreader 1	16
Capitol Tour Guide 2	14
Assistant Document Processor	13
Capitol Tour Guide 1	12
LSB Page	minimum wage

Job descriptions for these classifications are contained in Chapter 2 of the Legislative Service Bureau Policies and Procedures Manual.

LEGISLATIVE SERVICE BUREAU Eligibility Report for Merit Increases FY 1999

	Present Grade &	Employment	Review
Employee	Step	Date	Date
Director			
Bolender		09/11/67	00/00/00
bolonder		30711707	00/00/00
Deputy Director			
Johnson, R.	41-6	07/10/78	00/00/00
LEGAL AND COMMITTEE			
SERVICES DIVISION			
Legal Services Administrator			
Vacant	38		
Committee Services Admin.			
Pollak	41-3	11/16/87	06/26/98
Senior Legal Counsel			
Goedert	38-6	07/14/76	00/00/00
Johnson, M.	38-6	01/24/87	00/00/00
Adkisson	38-6	12/22/86	00/00/00
Funaro	38-5	12/17/86	06/26/98
Hickey	38-6	02/01/88	00/00/00
,	30.0	J J J J	00,00,00
Legal Counsel 2			
Crowley	35-4	10/08/90	06/26/98
Legal Counsel 1			
Cook	32-6	11/09/92	06/11/99
Nelson	32-2	11/06/95	12/11/98
Johnson, J.	32-2	11/15/95	12/11/98
Land Or and			
Legal Counsel	20.2	4442106	05/44/00
McDermott	30-3	11/13/96	05/14/99
Haatvedt	30-2	12/18/96	06/26/98
McEniry	30-1	01/15/98	07/24/98
Senior Research Analyst			
Johnson, T.	38-6	08/01/69	00/00/00
·			
Research Analyst 2			
Hanlon	32-4	01/21/91	06/26/98

	Present	5 1	Б
Employee	Grade & Step	Employment Date	Review Date
Sr. Computer Systems Analyst			•
Rudicil	35-4	07/05/89	06/26/98
Computer Systems Analyst 2			
Weddell	29-4	11/06/87	12/11/98
IOWA CODE DIVISION			
Code Editor			
Dodge	38-6	01/14/80	00/00/00
Deputy IA Code Editor			
Vacant	35		
Assistant Editor 3			
Page	30-3	08/24/92	02/19/99
Assistant Editor 1			
Young	24-4	01/03/89	12/11/98
Ackerman	24-3	11/19/93	06/26/98
Publications Assistant			
Karns	21-1	12/27/95	10/30/98
lowa Code Index Supervisor			
Schulze	28-6	06/27/86	00/00/00
Indexer 2			
Dubec	25-6	10/09/87	00/00/00
Indexer 1			
Shea	22-1	05/15/95	09/18/98
Proofreader 1			
Vacant	16		
Vacant	16		
ADMINISTRATIVE CODE DIVISION			
Administrative Code Editor			
Bates	38-3	06/13/86	04/02/99
Deputy Admin. Code Editor			
Vacant	35		
	Page 2 of 4		

6/3/98

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	Present Grade &	Employment	Review
Employee	Step	Date	Date
Assistant Editor 3			
Drake	30-4	10/14/88	12/25/98
Assistant Editor 1	04.0	07/00/00	0.444.0400
Hoff	24-3	07/26/96	04/16/99
Publications Assistant			
Carr	21-3	01/26/96	07/24/98
Vander Linden	21-1	11/14/97	09/04/98
Admin. Code Index Supervisor			
Worden	28-6	04/27/72	00/00/00
Indexer 1			
Vacant	22		
Legislative Text Processor 1			
Lathrum	19-3	10/24/96	04/30/99
Gatti	19-2	08/08/97	04/02/99
Proofreader 2			
Degen Degen	19-3	06/16/95	06/26/98
20901			
Senior Document Processor			
Snuggs	22-5	03/25/85	06/26/98
INFORMATION SERVICES DIVISION			
Legislative Information Director	20.6	04/00/00	00/00/00
Livers	30-6	04/09/90	00/00/00
Legislative Information Officer			
Parker	24-6	09/05/89	00/00/00
Cronbaugh	24-1	12/18/97	06/26/98
Senior Librarian			
Douglas	27-6	10/23/89	00/00/00
J			
Assistant Librarian			
Neff	22-6	12/01/92	00/00/00
Capitol Tour Guide Supervisor			
Arnett	22-1	01/23/76	06/26/98
•			

Employee	Present Grade & Step	Employment Date	Review Date
Carital Taur Cuida			
Capitol Tour Guide Nichols	14-5	10/15/76	06/26/98
Monois	140	10/10/10	00/20/30
SUPPORT SERVICES DIVISION			
Senior Finance Officer			
Knudsen	31-6	11/29/66	00/00/00
Finance Officer 1			
Vacant	24		
Document Processor Supervisor			
Tobis	25-2	12/12/94	12/11/98
. 65.6	20 2	,, ,,	
Document Processor 1			
Vacant	16		
Legis. Text Processor Supervisor	22.2	0410410=	22/22/22
Wyer	28-6	01/01/67	00/00/00
Senior Legis. Text Processor			
Craig	25-6	11/06/78	00/00/00
Fisher	25-6	11/16/74	00/00/00
Lawnsdail	25-6	11/11/88	00/00/00
DeBartolo	25-3	10/19/92	12/25/98
Legislative Text Processor 1	19-2	42/20/06	07/40/00
Warner Vacant	19-2	12/30/96	07/10/98
vacant	13		
Legislative Proofreader Supervisor			
Meier	22-6	12/30/87	00/00/00
Proofreader 2			
Fetters	19-6 40-2	09/27/91	00/00/00
Garrett	19-2	06/16/95	06/26/98
Proofreader 1			
Lewis	16-3	06/27/97	03/19/99
Vacant	16		

LEGISLATIVE SERVICE BUREAU MANAGERS & DRAFTERS OVERTIME 05/02/97 - 04/30/98

ELIGIBLE FOR PARTIAL COMPENSATION

	Employee	Overtime Hours	Adjustment first 40	Overtime less 40	Compensatory Hours
	1	413.50	40.00	373.50	120.00
	2	349.00	40.00	309.00	120.00
	3	333.50	40.00	293.50	120.00
	4	310.00	40.00	270.00	120.00
	5	300.50	40.00	260.50	120.00
	6	293.25	40.00	253.25	120.00
	7	283.00	40.00	243.00	120.00
	8	263.50	40.00	223.50	120.00
	9	254.75	40.00	214.75	120.00
	10	223.75	40.00	183.75	120.00
	11	217.50	40.00	177.50	120.00
	12	207.00	40.00	167.00	120.00
	13	200.25	40.00	160.25	120.00
	14	175.50	40.00	135.50	120.00
	15	174.00	40.00	134.00	120.00
	16	164.00	40.00	124.00	120.00
	17	160.00	40.00	120.00	120.00
Total		4,323.00	680.00	3,643.00	2,040.00
Average		254.29	40.00	214.29	120.00
		LEGISLATIVE	INFORMATION OFF	ICE	
	1	415.50	40.00	375.50	120.00
	2	149.75	40.00	109.75	109.75
	3	80.00	40.00	40.00	40.00
Total Hours		645.25	120.00	525.25	269.75
Average		215.08	40.00	175.08	89.92
		,	OTHERS		
	1	73.25	40.00	33,25	33.25
	2	68.00	40.00	28.00	28.00
	3	66.00	40.00	26.00	26.00
Total Hours		207.25	120.00	87.25	87.25
Average		69.08	40.00	29.08	29.08

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LEGISLATIVE SERVICE BUREAU FULL-TIME, YEAR-ROUND SUPPORT STAFF OVERTIME 01/01/98 - 04/30/98

ELIGIBLE FOR FULL COMPENSATION

-	Employee	Overtime Hours	Compensatory Hours
	1	185.50	278.25
	2	179.00	268.50
	3	165.50	248.25
	4	165.25	247.88
	5	156.25	234.38
	6	152.25	228.38
	7	134.50	201.75
	8	112.75	169.13
	9	110.50	165.75
	10	107.50	161.25
	11	96.00	144.00
	12	86.00	129.00
	13	76.75	115.13
	14	40.25	60.38
Total Hours		1,768.00	2,652.03
Average		126.29	189.43

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LEGISLATIVE SERVICE BUREAU IOWA CODE DIVISION PROFESSIONAL AND SUPPORT STAFF OVERTIME 04/01/97 - 03/31/98

ELIGIBLE FOR PARTIAL COMPENSATION

	Employee	Overtime Hours	Adjustment first 40	Overtime less 40	Compensatory Hours
	1 2	17.25 8.25	40.00 40.00	40.00 40.00	0.00 0.00
Total Hours	_	25.50	80.00	80.00	0.00
Average		12.75	40.00	40.00	0.00

FULL-TIME, YEAR-ROUND SUPPORT STAFF OVERTIME 04/01/97 - 03/31/98

ELIGIBLE FOR FULL COMPENSATION

	Employee	Overtime Hours	Compensatory Hours
	1	33.75	50.63
	2	33.25	49.88
	3	15.50	23.25
	4	12.50	18.75
	5	3.25	4.88
Total Hours		98.25	147.39
Average		19.65	29.48

LEGISLATIVE SERVICE BUREAU ADMINISTRATIVE CODE DIVISION PROFESSIONAL AND SUPPORT STAFF OVERTIME 07/01/97 - 05/28/98

ELIGIBLE FOR PARTIAL COMPENSATION

	Employee	Overtime Hours	Adjustment first 40	Overtime less 40	Compensatory Hours
	1	43.50	40.00	3.50	3.50
Total Hours	;	43.50 43.50	40.00 40.00	3.50 3.50	3.50 3.50

FULL-TIME, YEAR-ROUND SUPPORT STAFF OVERTIME 07/01/97 - 05/28/98

ELIGIBLE FOR FULL COMPENSATION

Employee	Overtime Hours	Compensatory Hours
1	48.25	72.38
2	20.00	30.00
3	5.50	8.25
4	2.50	3.75
5	3.25	4.88
Total Hours	79.50	119.26
Average	15.90	23.85

Acopro98.xls 6/4/98

LEGISLATIVE SERVICE BUREAU TEMPORARY OR PART-TIME SUPPORT STAFF OVERTIME 01/01/98 - 04/30/98

	Total Overtime mployee Worked	
Employee		
1	93.00	
2	43.00	
3	33.50	
4	18.25	
Total Haven	407.75	
Total Hours	187.75	

LEGISLATIVE COMPUTER SUPPORT BUREAU

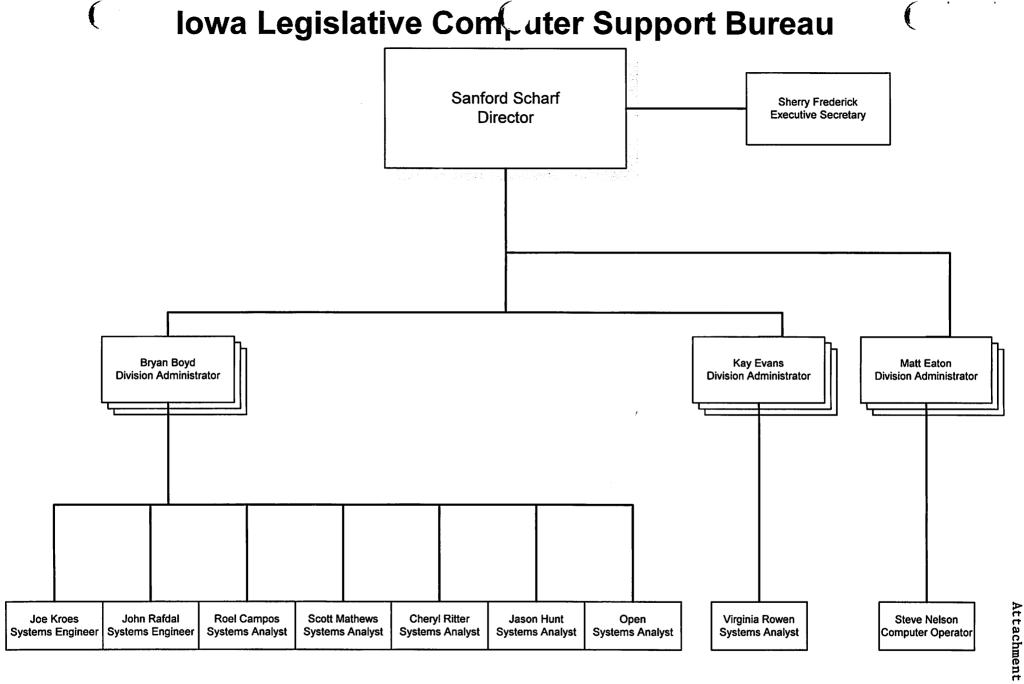
ANNUAL PERSONNEL REPORT
JUNE 1998

Sandy Scharf Director

LEGISLATIVE COMPUTER SUPPORT BUREAU ANNUAL PERSONNEL REPORT JUNE 1998

Reporting Requirement:

1.	Organizational Chart	Attachment	1
2.	Position Classification System	Attachment	2
3.	Annual Personnel Report to include: a. Employee names, grades/steps b. Compensatory time earned	Attachment	3
4.	Work Attendance Policy & Leave Procedures	Attachment	4
5.	Educational Leave - Costs	Attachment	5



LEGISLATIVE COMPUTER SUPPORT BUREAU

POSITION CLASSIFICATION	PAY GRADE
Computer Systems Analyst	24
Computer Systems Analyst I	27
Computer Systems Analyst II	29
Computer Systems Analyst III	32
Senior Computer Systems Analyst	35
Computer Operator-Session Only	21
Computer Operator I	21
Computer Operator II	24
Computer Systems Engineer I	29
Computer Systems Engineer II	32
Senior Computer Systems Engineer	35
Administrative Secretary	21
Executive Secretary	24
Division Administrator I	35
Division Administrator II	38

LEGISLATIVE COMPUTER SUPPORT BUREAU ANNUAL PERSONNEL REPORT FY' 98

<u>NAME</u>	POSITION	CURRENT GD/STEP	MERIT INCREASE ELIGIBILITY DATE	COMPTIME/OR OVERTIME	OVERTIME HOURS 1998
Scharf, Sanford	Director	00/00		СТ	N/A
Bishop, Mike	Computer Systems Analyst I	27/1	Resigned	СТ	N/A
Boyd, Bryan	Division Administrator I	35/2	6/26/98	CT	N/A
Campos, Roel	Senior Computer Systems Analyst	35/2	6/26/98	CT	N/A
Eaton, Matthew	Division Administrator I	35/2	2/5/99	СТ	N/A
Evans, Kay	Division Administrator II	38/6	Maxed	CT	N/A
Frederick, Sherry	Executive Secretary	24/6	Maxed	CT	N/A
Hunt, Jason	Computer Systems Analyst I	27/3	7/10/98	СТ	N/A
Kroes, Joe	Computer Systems Engineer II	32/2	11/13/98	CT	N/A
Mathews, Scott	Computer Systems Analyst I	27/3	7/10/98	СТ	N/A
Nelson, Steve	Computer Operator II	24/6	Maxed	ОТ	83.25
Rafdal, John	Computer Systems Engineer I	29/3	4/2/99	СТ	N/A
Ritter, Cheryl	Computer Systems Analyst III	32/5	6/26/98	CT	N/A
Rowen, Virginia	Computer Systems Analyst III	32/5	11/13/98	СТ	N/A

Total comptime hours from January 1, 1998 thru June 15, 1998

		Comp Worked	Adjust 1st 40 Hours	Comp/Less Adjust.	Comp. Allowed	Comp. Available
Employee	1	65.75	-40.00	25.75	25.75	23.25
Employee	2	160.00	-40.00	120.00	120.00	66.00
Employee	3	178.50	-40.00	138.50	120.00	120.00
Employee	4	110.25	-40.00	70.25	70.25	58.50
Employee	5	63.25	-40.00	23.25	23.25	23.25
Employee	6	76.75	-40.00	36.75	36.75	24.00
Employee	7	143.75	-40.00	103.75	103.75	94.25
Employee	8	113.50	-40.00	73.50	73.50	20.00
Employee	9	80.75	-40.00	40.75	40.75	32.75
Employee	10	42.00	-40.00	2.00	2.00	2.00

LEGISLATIVE COMPUTER SUPPORT BUREAU **WORK ATTENDANCE POLICY**

June 5, 1990

- 1. The regular office hours for employees of the Legislative Computer Support Bureau are from 8:00 a.m. to 4:30 p.m. Flextime arrangements are acceptable provided that arrangements are in writing and agreed to by the Director.
- 2. All employees are expected to be at their respective work stations as assigned. When an employee expects to be absent from the employee's work station, the employee is expected to notify the Bureau Secretary and use the IO run on the computer system.
- 3. One-half hour (unpaid) is allowed for lunch. An employee shall normally take the one-half hour lunch period between 11:00 a.m. and 1:30 p.m. unless prior approval from the Director has been obtained.
- 4. One-half hour is allowed within the eight total paid work hours for both fifteen minute breaks. if an employee does not use either or both of the two fifteen minute break periods, the break time not used may be added to the lunchtime break. If an employee does not use either or both of the fifteen minute break periods during the day, the time is lost and shall not be added to any overtime total. If an employee does not use the one-half hour lunch break, the time is lost and shall not be added to any overtime total.
- 5. In order to assure that staffing requirements are met, it may be necessary to schedule lunchtimes and breaks.
- 6. Each employee is to complete the employee's timesheet at the end of each working day or the following morning. Timesheets should be submitted to the Bureau Secretary by 9:00 a.m. on the Friday following the end of the pay period.
- 7. In order to meet the workload demands of the Computer Support Bureau, it may be necessary to require overtime hours of employees on short notice.

LEGISLATIVE COMPUTER SUPPORT BUREAU PROCEDURES FOR USE OF LEAVE TIME

June 5, 1990

- 1. Employees shall file the standard "Request for Leave" form with the Bureau Secretary at least 24 hours in advance of the starting time of a leave of any type. All leaves must be approved by the Director.
- 2. A request for use of leave of 8 hours or less need not be submitted in advance.
- 3. Use of leave time during a legislative session is subject to the prior approval of the Director. Leave time during the legislative interim should be scheduled, to the extent possible, so that the employee does not conflict with the other employees.
- 4. An employee who will arrive at work more than 20 minutes after the scheduled arrival time must notify the Bureau Secretary and file the appropriate leave form upon arrival.
- 5. An employee who is sick or injured and cannot report for work must call the Bureau Secretary by 8:30 a.m. and file the appropriate leave form upon returning to work.
- 6. An absence from work that does not comply with the leave policy may, at the discretion of the Director, be considered an unauthorized absence and payment of salary may be withheld for that period.

EDUCATIONAL LEAVE

Educational Leave - Direct & Indirect Costs

None

Legislative Computer Support Bureau is updating and revising the job descriptions for the following job series:

COMPUTER SYSTEMS ANALYST COMPUTER SYSTEMS ENGINEER DIVISION ADMINISTRATOR

When the new job descriptions are complete, Computer Support Bureau will forward them to the Legislative Service Committee.

CITIZENS' AIDE/OMBUDSMAN

ANNUAL PERSONNEL REPORT JUNE 1998

William P. Angrick, II
Citizens' Aide/Ombudsman

CITIZENS' AIDE/OMBUDSMAN

ANNUAL PERSONNEL REPORT JUNE 1998

WILLIAM P. ANGRICK II DIRECTOR

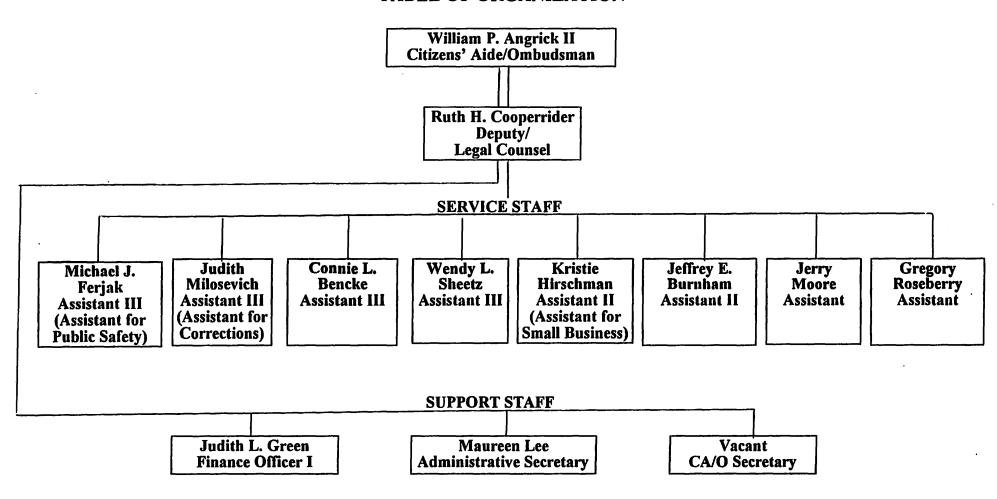
ARtoLC Annual Personnel Report 1

CITIZENS' AIDE/OMBUDSMAN ANNUAL PERSONNEL REPORT June 1998

Required Reports:

- 1. Citizens' Aide/Ombudsman Table of Organization
- 2. Position Classifications and Pay Grades
- 3. Employee Personnel Information
- 4. Overtime and Compensatory Time Report
- 5. Educational Leave Report
- 6. Employee Handbook of Policies and Procedures

OFFICE OF CITIZENS' AIDE/OMBUDSMAN TABLE OF ORGANIZATION



CAO Table of Organization

Revised June 1998

CITIZENS' AIDE/OMBUDSMAN Position Classifications and Pay Grades

POSITION CLASSIFICATION	PAY GRADE
Deputy/Legal Counsel	38
Assistant III	35
Assistant II	32
Assistant	27
Finance Officer 1	24
Executive Secretary	24
Administrative Secretary	21
Citizens' Aide/Ombudsman Secretary	19

CITIZENS' AIDE/OMBUDSMAN Employee Personnel Information FY 1998

Employee	Present Grade & Step	Employment Date	Review Date
Director			
Angrick	-	4/3/78	00/00/00
Deputy/Legal Counsel			
Cooperrider	38-4	7/9/90	11/27/98
Assistant III			
Milosevich	35-5	1/17/91	12/25/98
Bencke	35-5	8/22/90	6/11/99
Ferjak	35-3	12/11/87	12/25/98
Sheetz	35-3	9/15/90	12/11/98
Assistant II			
Hirschman	32-4	11/13/95 —	5/14/99
Burnham	32-3	6/6/92	11/27/98
Assistant			
Moore	27-2	1/3/97	6/25/99
Roseberry	27-1	2/2/98	8/7/98
Finance Officer I			
Green	24-6	7/1/74	00/00/00
Administrative Secretary			
Lee	21-6	6/23/89	00/00/00

CITIZENS' AIDE/OMBUDSMAN OVERTIME AND COMP TIME REPORT Calendar Year 1997

Name		Overtime Hours	Overtime less 40	Compensatory Hours
Employee 1		40.75	0.75	0.75
Employee 2		56.75	16.75	16.75
Employee 3		128.00	88.00	88.00
Employee 4		42.00	2.00	2.00
Employee 5		229.25	189.25	120.00
Employee 6		135.75	95.75	95.75
Employee 7		132.50	92.50	92.50
	Total Hours	765.00	485.00	415.75
	Average	109.29	69.29	59.39

CITIZENS' AIDE/OMBUDSMAN EDUCATIONAL LEAVE REPORT Fiscal Year 1997

One employee was reimbursed tuition for a Powerpoint computer applications course completed in June 1997.

CITIZENS' AIDE/OMBUDSMAN EMPLOYEE HANDBOOK OF POLICIES AND PROCEDURES

An updated copy of the Citizens' Aide/Ombudsman employee handbook of policies and procedures is on file in the office of the Legislative Service Bureau. The handbook is available to any member of the Service Committee upon request.

SERVICE COMMITTEE

OF THE LEGISLATIVE COUNCIL

MEMBERSHIP

Representative Brent Siegrist, Chairperson Representative John Connors Representative Betty Grundberg Senator Michael Gronstal Senator Stewart Iverson, Jr. Senator Don Redfern

TENTATIVE AGENDA

June 23, 1998 Room 118, State Capitol

1:00 p.m.

Call to Order

Roll Call

Consideration of Minutes of May 27 Meeting (previously distributed)

Receipt of Annual Personnel Reports

Consideration of Personnel Reports

- Legislative Fiscal Bureau
- Legislative Service Bureau
- Computer Support Bureau
- Citizens' Aide/Ombudsman

Links to General Assembly's Home page

Additional Business?

Adjournment

The High-Tech Brain Drain

sk Mike Benzen, Missouri's chief information officer, about his state government's shortage of information technology workers, and he immediately starts talking about the intern who got away.

The intern, who this year was a senior studying computer science at a Jefferson City university, had pitched in full-time for a semester with a state agency. The agency had hoped to make him an offer, but even before he graduated, a private-sector company had already put on the table almost \$20,000 more than the state could afford. "We're seeing this whenever we recruit at colleges," Benzen says. "The kids say, 'Don't even bother talking to them, they're not paying anything.'"

Missouri is not alone. The high-tech worker crunch is sweeping the economy, and nearly every state and local government is getting hit hard. Keeping information technology employees from umping at spectacular private-sector salaries—and finding new people to take the place of the ones who do jump-is one of the most vexing personnel issues governments face today. Nearly every kind of hightech worker, from entry-level to upper management, is in high demand these days; some, such as network administrators, are nearly impossible to find. According to the Information Technology Association of America, there are nearly 350,000 vacant IT positions nationwide-and that counts only relatively large businesses. For governments, which rarely can match the

It's not unusual, of course, for public-sector salaries to lag behind private-sector ones. But the situation in IT goes beyond the standard pay disparity: Technology industry salaries are rising rapidly, and in many cases are double what workers can get in government. More and more, companies—often aided by aggressive head-inting firms—are sweetening the deal with big signing bonuses and stock options. The situation is only exacerbated by the infamous Year 2000 computer bug, which

kinds of salaries business is offering these

days, the situation seems much worse.

The private sector's lure of big salaries is making it ever harder for governments to find information technology workers—and keep the ones they have.

E CHRISTOPHER SWOPE

has siphoned countless IT workers away from other projects, and done so in a deadline atmosphere that is setting off bidding wars for qualified people. "If the gap were \$3,000 to \$5,000, we could compete—we always have," says Benzen, who also chairs the National Association of State Information Resource Executives' task force on high-tech workers. "But in the last 18 months, the market has moved so far beyond us. It's no longer a rational decision for a new graduate to work for us."

Making matters even tighter, the num-

ber of college students getting computer science degrees has been dropping. "The pace of change is so rapid that the university system has had a hard time staying in front of it," says Robert Mayer, Maine's chief information officer. "They're scrambling to put together courses on the computer language Java, but it's so new that it's hard to find a professor with a background in it."

What can governments do? Raising salaries is the easy answer, but that's more difficult to do than it sounds. First of all, agencies have to find the money, whether they scrape it up from within or get it from a legislature or council. Then there are civil service and union rules, which in many state and local governments limit the freedom of managers to raise the salaries of just one class of employees.

Perhaps the biggest compensation problem, though, is structural: The underlying pay systems governments use are not designed to respond quickly to market pressures. The complex matrixes of classifications and pay ranges instead are built

on pillars of seniority and equitability. "The typical public-sector response is inadequate for this problem," says Howard Risher, co-author of the book New Strategies for Public Pay. "The concept of classification is so ingrained in the public sector that it takes an act of God to deviate from it."

Mississippi is one place that found its classifications for IT positions woefully out of date. Most job titles were reflective of bygone technologies. And the salary ranges for IT positions, especially at the entry level, were roughly \$10,000 out of sync with the market. Meanwhile, the growing telecommunications giant WorldCom, which is headquartered in the state capital of Jackson, has been sucking the state's IT staff dry. "We knew we had a mishmash," says J.K. "Hoopy" Stringer, the state personnel director. "The classifications we had in place did not call for the type of people we need for today and for tomorrow."

The state hired a consultant to suggest

ways to redefine IT positions and to do a survey of salaries in nearby industry and neighboring state governments. Revised IT classifications, pegged to salary ranges that start \$4,000 to \$8,000 higher in most cases, will go into effect July 1.

Some states are trying variations of a more flexible concept, known as "broadbanding." In Texas, a whole new pay scale was set up for several job types, including IT people. Before, managers' hands were tied: Employees got raises in rigid steps of 3.4 percent, and new hires were automatically cast into a certain salary box according to their skills and experience. The new scale ditches the rigid steps, and sets very broad pay ranges for each job group. That means managers now have discretion to negotiate higher salaries for new hires who are entertaining multiple job offers or to give higher-than-usual raises to existing employees who might be shopping around. Just as important, the highest salary on the page, which used to be \$52,000, is now \$163,000.

The legislature didn't put up extra money for the higher pay, however, leaving it to agencies to find money within their own budgets. "Just having the authority helps a lot," says Edward Serna, the director of oversight operations at the Department of Information Resources, which had a startling 56 percent staff turnover rate last year. "Now, we can basically write a number on a sheet of paper and slide it across the table."

ut when it comes to hiring high-tech workers, salary flexibility is not all technology managers are finding they need. They also need some relief from the time-consuming rigidity of the civil service hiring bureaucracy. In some places, it can be two or three months between the time a job vacancy gets posted and the time an offer is made. Compare that with small high-tech firms, which can sometimes do the same in two or three hours.

New York state is one place that's trying to accelerate the high-tech hiring process. Traditionally, it has been a painfully drawn-out operation, due in no small part to a required six-hour written test of skills. The test was offered every other week at best, and it could take a week or two more to grade. Then there was time for interviews, whittling down lists and making a selection. "If a candidate is faced with two equally good job opportunities and one requires six hours on a Saturday engaged in a rather undesirable experience

Technology
managers need
relief from the
time-consuming
rigidity of the civil
service hiring
bureaucracy.



and the other he can start tomorrow, which one will he take?" says Daniel Wall, New York's executive deputy civil service commissioner.

In April, the state ditched the exam in favor of a system of rating a candidate's skills and experience. Scoring now can be done almost instantaneously: People attending job fairs or students talking to state recruiters, for instance, can know the same day whether they should apply. In some cases, they might even be offered a job on the spot.

New York's focus is not just on hiring new people but also on bringing back some older ones: retirees. This is especially true for dealing with the Year 2000 problem, which Governor George E. Pataki has decreed to be the state's number one technology priority. Officials sifted through retirees' personnel records, looking for people who might be interested in coming off the bench to pinch-hit on Y2K. They sent out letters to those people, and have a pool of almost 60 retirees who are interested in going back to work.

A parallel coping strategy is to offer tech jobs—and intense training—to non-tech government employees. The idea is to give people with a record of loyalty to public service a chance to advance themselves and change careers. Missouri's social services department is trying a limited experiment of this approach with a small batch of workers. Interested employees were first given aptitude tests to determine whether they were cut out for programming work. A group of 10 were then given an eight-week boot camp of sorts, with the training narrowly focused on the COBOL programming language.

Benzen admits that using non-techies is not ideal, but times are desperate and options are few. "They are trained very narrowly, so they can contribute to that part of the job," he says. "They're not necessarily the most desirable replacement for someone with 10 years of experience."

issouri has high hopes for a longerterm strategy. The vulnerable pocket of competent but underpaid state IT workers in the state capital of Jefferson City has corporate vultures from nearby cities circling overhead. Benzen says one Kansas City-based technology firm has even set up shop in Jefferson City, not to do any business there but to lure the state's IT people away. A steady and sometimes surging stream of people have been leaving state government for big bucks in industry.

State IT officials figured the key to easing the hyper-competitive atmosphere and growing the tech labor pool was to get more locals interested in technology careers. The easiest people to retain, they found, were the ones who had grown up near Jefferson City. The state teamed with local companies to talk about work force needs, and created the Jefferson City Information Technology Coalition. Then they talked with all 10 local higher education institutions about bolstering technology curricula. The coalition is also hitting the airwaves locally, and has held two job fairs, appealing to professionals who are thinking about changing careers. Enrollments in local college IT programs are way up, and Benzen estimates the number of area people in the tech training pipeline has doubled in the past year.

A second, even longer-term component of the program is to sell local middle- and high-school students on the idea of careers in technology. The coalition organized a speaker's bureau of business and education volunteers to go into schools and talk with students, guidance counselors, teachers and parent organizations about it. The hope is that college enrollments in tech programs will increase even more, and that four to eight years from now, the hightech worker shortage in Jefferson City will dissipate. But there are no guarantees, of course, that a new crop of graduates will not blow off state recruiters the way they do today.

"We know not everyone who graduates locally will stay here," Benzen says, "but the vast majority of our work force has roots here. They choose to live here. If we can build the local work force, some will move on. But if many stay, it will help us a lot."

REPORT OF THE SERVICE COMMITTEE TO THE LEGISLATIVE COUNCIL

June 23, 1998

The Service Committee of the Legislative Council met on June 23, 1998, and makes the following report and recommendations to the Legislative Council:

- 1. The Service Committee received and filed the June 1998 and the annual personnel report from the Legislative Fiscal Bureau and recommends that the following employees be promoted:
 - Mr. Scott Miller, from Computer Systems Analyst 1, grade 27, step 4, to Computer Systems Analyst 2, grade 29, step 4, effective September 1998.
 - Ms. Deb Kozel, from Legislative Analyst, grade 27, step 3, to Legislative Analyst 1, grade 29, step 2, effective October 1998.
 - Ms. Deb Anderson, from Legislative Analyst, grade 27, step 3, to Legislative Analyst 1, grade 29, step 2, effective September 1998.
 - Mr. Ron Robinson, from Legislative Analyst, grade 27, step 3, to Legislative Analyst 1, grade 29, step 2, effective September 1998.
 - Mr. Larry Sigel, from Legislative Analyst 3, grade 35, step 3, to Senior Analyst, grade 38, step 2, effective September 1998.
 - Ms. Margaret Buckton, from Legislative Analyst 1, grade 29, step 3, to Legislative Analyst 2, grade 32, step 2, effective November 1998.
 - Ms. Darlene Kruse, from Legislative Analyst 1, grade 29, step 3, to Legislative Analyst 2, grade 32, step 1, effective November 1998.
- 2. The Service Committee received and filed the June 1998 and the annual personnel report from the Legislative Service Bureau and recommends the following:
 - That the following employees be promoted:
 - Ms. Diane Ackerman, from Assistant Editor 1, grade 24, step 3, to Assistant Editor 2, grade 27, step 2, effective June 1998.
 - Mr. Ed Cook, from Legal Counsel 1, grade 32, step 6, to Legal Counsel 2, grade 35, step 4, effective June 1998.
 - That the Legislative Service Bureau be authorized to negotiate a salary, above the
 entry level if necessary, in hiring an experienced legal counsel to assist with
 codification work and editing of bills and amendments, subject to approval of the
 negotiated salary by the Service Committee.

- 3. The Service Committee received and filed the June 1998 and the annual personnel report from the Legislative Computer Support Bureau and recommends that the following employees be promoted:
 - Mr. Jason Hunt, from Computer Systems Analyst 1, grade 27, step 4, to Computer Systems Analyst 2, grade 29, step 3, effective July 1998.
 - Mr. Scott Mathews, from Computer Systems Analyst 1, grade 27, step 4, to Computer Systems Analyst 2, grade 29, step 3, effective July 1998.
- 4. The Service Committee received and filed the June 1998 and the annual personnel report from the Office of Citizens' Aide/Ombudsman and recommends that the following employee be promoted:
 - Ms. Maureen Lee, from Administrative Secretary, grade 21, step 6, to Executive Secretary, grade 24, step 5, effective June 1998.
- 5. The Service Committee recommends that the Computer Support Bureau shall continue to store home pages for each of the four legislative caucuses on the Iowa General Assembly's Internet home page for an additional six month trial period or until the next Legislative Council meeting following the additional six month period.
- 6. The Service Committee received an oral report from the Director of the Legislative Service Bureau concerning hiring, retention, and cross training of support personnel within the Bureau. The Director may forward suggestions to address these issues to the Service Committee before its next meeting.

Respectfully submitted,

Representative Brent Siegrist Chairperson

LEGAL COUNSELS

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LEGISLATIVE SERVICE BUREAU

STATE CAPITOL DES MOINES, IOWA 50319 (515) 281-3566 FAX (515) 281-8027 June 18, 1998

TO:

CHAIRPERSON SIEGRIST AND MEMBERS OF THE SERVICE

COMMITTEE

FROM:

DIANE BOLENDER

RE:

MATERIALS FOR JUNE MEETING

Please note that the meeting room for this meeting is changed to Committee Room 118. The Legislative Council will meet at 2:00 p.m. at the State Historical Building Auditorium.

Enclosed are copies of the following information for the June 23 Service Committee meeting:

Enclosure 1: June personnel reports for the Legislative Service Bureau, the Legislative Fiscal Bureau, the Computer Support Bureau, and the Citizens' Aide/Ombudsman. These personnel reports include notification of certain personnel actions and requests for promotions and position reclassifications.

Enclosure 2: Personnel information about each central legislative staff agency required to be transmitted to the members of the Service Committee annually at the June meeting. This information includes the following:

- · Organizational chart
- Position classifications and pay grades
- Employee personnel information
- Overtime and compensatory time report

Enclosure 3: Revised Agenda for the meeting.

Enclosure 4: Article from Governing magazine from Sandy Scharf.

Each of the agencies has a policies and procedures manual based upon the Personnel Guidelines that have been adopted by the Legislative Council. If any of you would like to receive a copy of an agency's policies and procedures manual, please notify that agency and a copy will be transmitted to you.

I look forward to seeing you on Tuesday, June 23, 1998 at 1:00 p.m.