

ANNUAL COSTS

Current Costs:

Legislative Service Bureau Copying	\$ 9,371.52
Legislative Service Bureau Printing	\$ 6,938.75
Legislative Fiscal Bureau Printing Cost	<u>\$ 3,999.15</u>
Total	\$20,309.42

Proposed Costs:

Legislative Service Bureau Copying	\$15,152.28
Legislative Service Bureau Printing on Xerox	\$ 3,493.43
Legislative Fiscal Bureau Printing on Xerox	<u>\$ 1,554.75</u>
Total	\$20,200.46

Additional Savings With New Machine:

Paper Saving With Two Sided	\$ 582.54
Personnel Cost	<u>\$ 2,500.00</u>
Net Savings With New System	\$ 3,191.50
Mailing Cost Savings	<u>\$ 1,000.00</u>
Net Savings	\$ 4,191.50

Additional Benefits:

- o Can collate up to 999 sets (currently limited to 40).
- o Stapling on-line (currently manually off-line).
- o Eliminate delays of outside printers. Added security by performing tasks in-house.
- o Can generate a few additional copies as desired.

The above costs cover the recent twelve month period. In visiting with Gerry Rankin, he said their annual costs for outside printing could be up to \$10,000.00 in a normal year instead of the current \$3,999.95.

A binder is available for the Program Evaluation work for approximately \$500.00 per year.

The new equipment is guaranteed a minimum of seven years.

XEROX