

Computer Support Bureau  
Proposed Allocation  
1985-86 Fiscal Year

Salaries	\$ 159,264
Support	57,000
Purchase, Lease & Maintenance:	
Software	147,188
Hardware	<u>415,820</u>
Total Expenditures	\$ <u>779,272</u>

Purchase following equipment as of Mar. 22, 1985  
as per letter dated Mar. 4, 1985 from Sperry

Original equipment order	\$710,634
Additional installed	63,931
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Sub Total	774,565

Additional approved purchase:

7 terminals (includes 10% disc)	28,293
MSU Expansion 524k words	24,320
Uniservo 36 Tape	29,500
UTS 60	8,908
Uniservo 30 controller	36,214
Third IOP expansion	14,185
Active Line Indicator	960
Synch moduals (3)	2,880
Med Speed Loadable	1,275
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Sub Total	146,535
Grand Total	921,100

Additional approved lease:

7 terminals (includes 10% disc)	800
MSC Expansion 524k words	685
Uniservo 36 Tape	700
Uniservo 30 Controller	953
Third IOP expansion	310
Active Line Indicator	21
Synch moduals (3)	63
Med Speed loadable	30
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Total	3,562