

PROPOSED BUDGET FOR
PUBLIC INFORMATION OFFICE

	<u>83-84 FY</u>	<u>84-85 FY</u>
Salaries	\$48,622	\$48,745
Travel	1,500	1,575
Office Supplies & Expense	5,000	3,000
Printing & Binding	10,825	11,366
Photography	1,500	1,000
Postage	7,500	7,875
Telephone & Telegraph	3,100	3,255
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T O T A L S	\$78,047	\$76,816

Amount to be appropriated for
printing of the Golden Dome

2/22/83

PROPOSED BUDGET FOR TOUR GUIDES

	<u>83-84 FY</u>	<u>84-85 FY</u>
Salaries	\$35,728	\$35,745
Uniforms	1,500	1,000
General Office Supplies & Expense.	500	500
Telephone & Telegraph	250	250
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T O T A L S	\$37,978	\$37,495

2/22/83