PROPOSED BUDGETS

OF

CENTRAL LEGISLATIVE STAFF AGENCIES

FOR

1988-1989 FISCAL YEAR

Legislative Computer Support Bureau

Legislative Fiscal Bureau

Legislative Service Bureau

Office of Citizens' Aide/Ombudsman

November, 1987



SANFORD B. SCHARF DIRECTOR 515-281-7840

STATE OF IOWA

LUCAS STATE OFFICE BUILDING DES MOINES, IOWA 503 19

LEGISLATIVE COMPUTER SUPPORT BUREAU =

PROPOSED ALLOCATIONS FISCAL YEAR 1988-89

	FY'88	<u>FY'89</u>	<u>FY'89</u> *
Personal Services Travel, Subsistence & Education Communication Office Supplies, Equipment and	182,251 20,000 10,000	216,919 20,000 10,000	247,215 20,000 10,000
Related Items Purchase, Lease, Maintenance:	. 30,000	30,000	30,000
Software Hardware	160,625 453,121	166,625 465,121	166,625 715,121
Capital Improvement**	50,000	50,000	50,000
	905,997	958,665	1,238,961
FTE	5.3	6.3	7.3

*Note: 1 The second FY' 89 column of figures includes the first years hardware, software and staffing necessary for the Computerization of the Iowa Administrative Code.

**Note: 2 The capital improvement will provide office space in the Lucas Building adjacent to the computer room. The close proximity will allow better utilization of the current staff and provide quicker response should problems arise. The amount appears in both FY '88 & FY '89 because a decision to move phone switching equipment has been delayed due to State Reorganization.

LEGISLATIVE FISCAL BUREAU

Proposed Allocation 1988-89 Fiscal Year

	ESTIMATED FY-88	FY-89
Personal Services	\$ 868,000	952,000
Travel	15,000	18,000
Office Supplies	24,800	25,000
Communications	14,800	16,000
Rental	10,000	10,000
Office Equipment	15,000	28,000
Other	45,000	46,000
Total Expenditures	\$ 992,600 ======	1,095,000*
FTE's	23.8	25.0

^{*} Includes 4% COLA Adjustment, effective 7/1/88

LFB 585b 11-16-87

^{*} Includes merit step, based on anniversary date

^{*} Includes funding to maintain the current level of operations plus funding to continue developing the legislative budgeting system and other related data systems (monthly expenditure monitoring, payroll projection, performance measures, etc.).

^{*} No moving cost included

GENERAL ASSEMBLY OF IOWA

LEGAL DIVISION

DOUGLAS L. ADKISSON DAVID S. BAILEY MARTIN H. FRANCIS MICHAEL J. GOEDERT MARK W. JOHNSON RICHARD L. JOHNSON GARY L. KAUFMAN JANET L. WILSON DANIEL PITTS WINEGARDEN

RESEARCH DIVISION

DIANE E. BOLENDER PATRICIA A. FUNARO THANE R. JOHNSON SUSAN L. LERDAL



LEGISLATIVE SERVICE BUREAU

STATE CAPITOL BUILDING DES MOINES, IOWA 50319 515 281-3566 DONOVAN PEETERS, DIRECTOR BURNETTE E. KOEBERNICK, DEPUTY DIRECTOR IOWA CODE DIVISION

LUCAS BUILDING 515 281-528

JOANN G. BROWN IOWA CODE EDITOR

PUBLIC INFORMATION OFFICE

EVELYN HAWTHORNE PUBLIC INFORMATION OFFICER

GERAL DINE FRIDI INGTON ASST. PUBLIC INFORMATION OFFICER

ADMINISTRATIVE CODE DIVISION

LUCAS BUILDING 515 281-5285

PHYLLIS V. BARRY ADM. CODE EDITOR

November 16, 1987

MEMORANDUM

CHAIRPERSON WELSH AND MEMBERS OF THE SERVICE COMMITTEE TO:

Donovan Peeters FROM:

Proposed FY '89 Budget of the Legislative Service Bureau RE:

Attached you will find the proposed FY '89 budget of the Legislative Service Bureau.

Please note the following points when comparing the FY '89 figures with the figures of the prior year:

- In FY '89 the entire 3-volume Iowa Code and its index will be 1. This necessitates increased printing and binding costs and an reprinted. increased number of temporary proofreaders. A direct comparison with the prior year is therefore inappropriate in regard to these items.
- Although redistricting will not take place until the 1991 Session, 2. advance preparatory work is already being done on it. This was reported to the Council at its last meeting and approval was received for the additional work to be done during FY '89. Redistricting work requires additional expenditures by the Legislative Service Bureau on a ten-year cycle. This affects the salary, travel, and supplies and equipment items of the budget.

In additional, please note that figures are provided for the Legislative Service Bureau, Iowa Code Office, and Combined Agency Budgets. In future years only the Legislative Service Bureau figures will be submitted due to the consolidation of the two agencies under the reorganization plan adopted by the Service Committee and Legislative Council.

ESTIMATE	D 1987-88 FY	PROPOSED 1988-89 FY
LEGISLAT	TIVE SERVICE BUREAU	
Personal Services* avel, Subsistence, & Education fices Supplies, Services, & Equipment Printing & Binding Communications TOTAL	\$1,137,909 20,000 94,304 13,412 19,311 \$1,284,936	\$1,340,508** 25,000 134,304*** 15,000 21,000 \$1,535,812
IOW	A CODE OFFICE	
Personal Services* Travel, Subsistence, & Education Office Supplies, Services, & Equipment Printing & Binding Communications TOTAL	\$ 501,500 2,500 30,785 543,500 5,000 \$1,083,285	\$ 588,338**** 3,000 34,000 945,550***** 5,000 \$1,575,888
COMBINED	AGENCY BUDGETS	
Personal Services*	\$1,639,409	\$1,928,846
Travel, Subsistence, & Education	22,500	28,000
Office Supplies, Services, & Equipment	125,089	168,304
Printing & Binding	556,912	960,550
TOTAL	24,311 \$2,368,221	26,000 \$3,111,700*****
	ON SUMMARY 5 Temporary FTEs	74.25 Total FTEs

FOOTNOTES

72.00 Total FTEs

*Includes funds for fringe benefits computed at the standard rate.

1988-89 FY 54.5 Permanent FTEs 17.50 Temporary FTEs

**Includes funds for an additional position for redistricting activities as approved by the Legislative Council, for comparable worth implementation, for potential merit increases, for contingency temporary positions, and for altering a PIO position from part-time (.75 FTE) to full-time (1.00 FTE). Does not include COLA.

***Includes funds for computer peripheral equipment and software and for a replacement duplicating machine.

****Includes funds for comparable worth implementation, for potential merit increases, and for additional temporary proofreaders for the 1989 Iowa Code. Does not include COLA.

*****Includes funds to be expended under contracts let by the Superintendent of "rinting as provided by statute. These costs are considered in setting the dale price of the publications. The figure is an estimate because the final figure depends on the results of competitive bidding and the number of pages to be printed.

^{******}See above footnotes.

STATE OF IOWA

CITIZENS' AIDE OFFICE CAPITOL COMPLEX DES MOINES, IOWA 50319 (515) 281-3592

in reply, please refer to:



WILLIAM P. ANGRICK II

November 5, 1987

Senator Joe J. Welsh, Chair Service Committee, Legislative Council Iowa Senate LOCAL RECEIVED NOV 0 5. 87

Legislative Service Bureau

Re: 1988-89 appropriation request for the office of

Citizens' Aide/Ombudsman

Dear Senator Welsh:

The office of Citizens' Aide/Ombudsman requests the following appropriation for FY 1988-89. For comparative purposes the 1987-88 appropriation funding, as impacted by subsequent fiscal decisions by the Legislative Council, is also presented.

	1987-88 Budgeted Appropriation	1988-89 Appropriation Request
Personal Services	\$343,109*	\$382,660*
Travel & Subsistence	10,000	12,000**
Office Supplies	3,900	6,500
Office Equipment	4,600	13,500***
Equipment (capitol impr	ovements) 3,000	-
Communications	12,000	15,000
Prof. & Scientific Serv	rices 550	2,000
Printing & Binding	1,750	2,500
Relocation expenses	22,700	-
	\$401,609	\$434,160

^{*}Includes additional investigative & clerical positions, comparable worth, merit, meritorious and cost-of-living increases and part-time clerical at .3 FTE on as need basis

**** *** ** TO! | FDFF 4 800 950 5610

^{**}Out-of-state travel not to exceed \$3,000

^{***}Includes purchase of a personal computer and laser printer

Senator Joe J. Welsh, Chair November 5, 1987 Page 2

Thank you for the Committee's consideration of this appropriation request. Of course, I will be prepared to discuss this request at both the Service Committee and Legislative Council meetings.

Sincerely

William P. Angrick II Citizens' Aide/Ombudsman

WPA:jg

CC: Members, Service Committee

Senator Emil J. Husak

Senator Lee W. Holt

The Hon. John H. Connors

The Hon. Kay Chapman

The Hon. Delwyn Stromer

Donovan Peeters, Secretary, Legislative Council

GENERAL ASSEMBLY OF IOWA

LEGAL DIVISION

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LÈGISLATIVE SERVICE BUREAU

STATE CAPITOL BUILDING
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515 281-3566
DONOVAN PEETERS, DIRECTOR
BURNETTE E. KOEBERNICK, DEPUTY DIRECTOR

December 2, 1987

IOWA CODE DIVISION

LUCAS BUILDING 515 281-5285

JOANN G. BROWN

PUBLIC INFORMATION OFFICE

EVELYN HAWTHORNE PUBLIC INFORMATION OFFICER

GERALDINE FRIDLINGTON
ASST. PUBLIC INFORMATION OFFICER

ADMINISTRATIVE CODE DIVISION

LUCAS BUILDING 515 281-5285

PHYLLIS V. BARRY ADM. CODE EDITOR

MEMORANDUM

TO: CHAIRPERSON WELSH AND MEMBERS OF THE SERVICE COMMITTEE

FROM: Donovan Peeters

RE: Offsetting Income from Code Publications

In reviewing the proposed budget of the Legislative Service Bureau, it is important to realize that a significant portion of the expenditures are offset by sales of the Code Publications. Attached is an illustration of this offsetting income.

cc: Members of the Legislative Council

OFFSETTING INCOME FROM CODE PUBLICATIONS

1987 Iowa Code (F.Y. 1987)
8,700 copies printed
3,000 free distribution 5,650 sold at \$110 each 50 in stock
Sales income: \$621,500
1986 Session Laws (F.Y. 1987)
4,500 copies printed
4,500 sold at \$21.50 each
Sales income: \$96,750
Iowa Administrative Bulletin (current)
781 free distribution 241 paid subscriptions at \$146.30 each 1,022 total circulation
Subscription income: \$35,258.30
Iowa Administrative Code Supplement (current)
653 free distribution 338 paid subscriptions at \$232.00 each 991 total circulation
Subscription income: \$78,416.00
Iowa Court Rules (current)
1,205 free distribution 1,115 paid subscriptions at \$48.40 each 2,320 total circulation
Subscription income: \$53,966.00

TOTAL SALES INCOME FROM 5 PUBLICATIONS: \$885,890.30

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Joann G. Brown ACTING CODE EDITOR

PHYLLIS V. BARRY

LAVERNE SWANSON CHIEF ADM. CODE ASST.

PUBLIC INFORMATION OFFICE

EVELYN HAWTHORNE PUBLIC INFORMATION OFFICER

GERALDINE WEGTER
ASST. PUBLIC INFORMATION OFFICER

October 16, 1987

MEMORANDUM

TO:

ALL STAFF MEMBERS OF THE LEGISLATIVE SERVICE BUREAU

AND THE IOWA CODE OFFICE

FROM:

Donovan Peeters and Phyllis Barry

RE:

Reorganization Plan

Attached for your information is a copy of the reorganization plan for the Legislative Service Bureau and the Iowa Code Office which was recently adopted by the Legislative Council. There will be a joint meeting of the staff of the Service Bureau and the Code Office in order to brief staff members of the steps that will be taken to fully implement the plan. That meeting has not yet been scheduled, but all staff will be informed when it is.

DP:dg Attachment

REORGANIZATION PROPOSAL

FOR THE

LEGISLATIVE SERVICE BUREAU AND IOWA CODE OFFICE

- I. SUMMARY OF PROPOSAL
- II. LEGAL AND RESEARCH DIVISIONS
- III. IOWA CODE OFFICE
- IV. POSITION DESCRIPTIONS
- V. ORGANIZATION CHARTS

Submitted by the Legislative Service Bureau to the Service Committee of the Legislative Council

SUMMARY

REORGANIZATION PROPOSAL FOR THE

LEGISLATIVE SERVICE BUREAU

I. LEGAL AND RESEARCH DIVISIONS

- a. Establish the positions of Legal Division Chief and Research Division Chief.
- b. These positions would enhance the supervisory and work produce review capabilities of the Bureau by reducing the "span of control".
- c. These positions would be established without any addition in the number of authorized positions in the Legislative Service Bureau since they would be established by the conversion of existing positions. (The Legal Division Chief would be created by conversion of the Legal Editor position and the Research Division Chief by conversion of a vacant Research Analyst Position.)

II. IOWA CODE OFFICE

- a. Appointment of Ms. JoAnn Brown as Code Editor, rather than Acting Code Editor.
- b. Administrative consolidation of the Legislative Service Bureau and the Iowa Code Office.
- c. Differentiation of current Iowa Code Office into two divisions (an Iowa Code Division and a Administrative Code Division) reflecting the Code Office's two primary functions. One division would be headed by the Code Editor, retitled to be the Iowa Code Editor. The other division would be headed by the Deputy Code Editor. The latter position would be retitled to be the Administrative Code Editor. The Administrative Code Division would provide support services to the Iowa Code Division.
- d. Efforts to be made for the consolidation of some proofreading positions currently existing in the Legislative Service Bureau and the Iowa Code Office.
- e. Elimination of five proofreading positions.

LEGAL AND RESEARCH DIVISIONS

The current organizational structure of the legal and research divisions of the Legislative Service Bureau reflect the developmental traditions of the Bureau in that they are unstructured units. The Legislative Service Bureau began as a very small organization with only a handful of employees and, although it has grown in size through the years, it has still retained a very informal organizational structure reflecting its origin as a small agency. results of this are that currently the span of control is too wide according to modern principles of effective management. The Director of the Bureau currently has direct supervision over twenty professional staff positions. These represent the staff who carry out the duties of the Bureau in terms of legislative drafting, committee staffing, research, Code publication, and To have one person supervising and reviewing this high public information. volume of work by this large number of personnel is not an adequate supervisory and review structure. There currently are some formal, structured, internal supervisory and review capabilities but they are limited to the area of legislative drafting. There currently is, from the perspective of good management practice, a need to enhance the review and supervision capabilities in regard to committee staffing and research.

As stated above, there is a need to establish enhanced supervisory and review capabilities. The usual way this is done in an organization is by means of supervisory positions. The current organizational structure would lend itself to such a development by the creation of positions for division heads for each of the two professional staff divisions: the legal division and the research division. It is proposed to do this with minimal alteration of the existing organizational structure by the conversion of two existing positions in these divisions into division head positions rather than creating new positions. It should be stressed that these positions would be what are termed as "hands-on" supervisory positions in that the two positions would still continue to do line staff work in legislative drafting, committee staffing, and But the positions would have a reduced load of line staff work in order to give the persons holding these positions time to engage in supervisory and review activities. This would result in an improved span of control and enhanced supervisory and review capabilities in order to ensure quality control for the work of the Legislative Service Bureau.

As mentioned above, this could be done with minimal impact on the current organizational structure and with minimal budgetary impact by converting two of the existing vacant positions in the Bureau into these positions. The existing vacant positions which are available on the table of authorized positions include that of Legal Editor and a Research Analyst; the former on the assumption that the current Legal Editor, who is also the Acting Code Editor, be transferred over to the Code Editor position on the table of organization for the Iowa Code Office as proposed in the accompanying proposal for the Iowa Code Office.

IOWA CODE OFFICE

During the 1985 legislative interim the Service Committee of the Legislative Council requested the Director of the Legislative Service Bureau to conduct a study of the Iowa Code Office in order to see what possibilities there were for better coordination of the work between these two offices since so much of the work is shared, particularly in regard to the preparation of the Code of Iowa

Page 2 and the Session Laws. Considerable work was done on this in the fall of 1985 and continued into 1986. Legislation reflecting the results of the study was introduced in the 1986 Session and passed both Houses. It did not achieve final passage due to differences within the Conference Committee in the closing days of the Session. The findings and recommendations of that study are presented below.

The Iowa Code Office is an administrative creation. It is not specifically created by statute but has been developed by various administrative decisions of the Iowa Supreme Court under whose jurisdiction it formerly was and further administrative development has taken place under the Service Committee and the Legislative Council which currently have operational jurisdiction over it. The practical effect of this is that changes in the organization and structure of the Code Office do not require statutory changes but can be accomplished at the administrative direction of the Service Committee and the Legislative Council.

The Iowa Code Office has the function of compiling, editing, and publishing several publications for the state of Iowa. These publications include various ones relating to two major areas: the Iowa Code and the Iowa Administrative The publications which relate to the Iowa Code include publishing the Code on a biannual basis, publishing the Supplement to the Iowa Code in alternate years that the Code itself is not published, publishing reprints from the Code, and publishing the Session Laws on an annual basis. The publications that relate to the Iowa Administrative Code include the Iowa Administrative Bulletin, which is published on a biweekly basis, and the Supplement to the Iowa Administrative Code which is also published on a biweekly basis. The Code Office also has a miscellaneous variety of other publication responsibilities including the annual State Roster and the Court Rules. Overall, this represents a very substantial amount of work in terms of compiling, editing, and publishing these various publications. The Iowa Code Office works very closely with the Legislative Service Bureau in preparing those publications which relate to the Iowa Code. In fact, the personnel of the Service Bureau do a great deal of the work on these publications in cooperation with the personnel of the Iowa Code Office. The Iowa Code Office prepares the publications relating to the Iowa Administrative Code and the Court Rules with very little involvement with the Legislative Service Bureau. The Iowa Code Office currently has little formal organizational structure and as a first step in giving it some organizational structure it would be a logical step to divide it into two divisions corresponding to its two major areas of activity, i.e. the Iowa Code and the Iowa Administrative Code.

The Legislative Service Bureau and the Iowa Code Office currently operate under two different statutes in regard to their budgets. The annual budget of the Legislative Service Bureau is governed by Section 2.12 of the Code which applies to all of the central legislative staff agencies except for the Iowa This section provides that these agencies shall submit and have approved their annual budgets by the Service Committee and Legislative Council. The Iowa Code Office is governed by Section 14.22 of the Code which provides that they are funded out of the general fund to whatever extent their expenses require it. There is also a related provision, Section 17.22 of the Code, which provides that the expenses incurred by the Iowa Code Office in their publications are to be recovered by the price charged for those publications. It should be noted that all of the statutory references technically speaking do not refer to the Iowa Code Office but refer to the Code Editor. As was stated above, the statutory law does not actually create the Iowa Code Office, it only creates the position of Code Editor. It is proposed that the budgets of the Legislative Service Bureau and the Iowa Code Office be consolidated into one budget in the budgetary cycle for the central legislative staff agencies.

In terms of specific personnel distribution to effect this shift into two divisions, the new proposed structure is indicated on the attached organizational chart and reflects the current functional operation of the Iowa Code Office. It is further proposed that the position of Code Editor head the Iowa Code Division and that the current position of Deputy Code Editor become the head of the Administrative Rules Division. Job descriptions for these two positions are attached and it should be noted that they do call for a very high degree of cooperation and joint effort between the two positions; such cooperation and joint efforts to be supervised and directed by the two Division Heads in consultation with each other. This reflects the current practice that people working on one type of publication do help out on the other type of publication and does allow personnel to be used in the most efficient manner.

In regard to what is described as the administrative unit of the current Iowa Code Office, it is proposed that this be attached to the Administrative Rules Division and operate under the supervision of the head of that Division on an interim basis but that in the long run it be merged with the administrative office of the Legislative Service Bureau.

PROOFREADING POSITIONS

There is another aspect of the operations of both the Legislative Service Bureau and the Iowa Code Office of an organizational nature that it is worth noting at this time and making efforts to address. This is in regard to the operations of the proofreaders in the two units. Currently both units hire proofreaders on a temporary basis to cover the needs of the agencies as they The peak season for the Legislative Service Bureau is, of course, during the legislative session and the two months immediately prior to the legislative session when legislative drafting is at its highest level. peak period for the Iowa Code Office is during the interim when the Session and Iowa Code are prepared. This obviously results in the two organizations having complimentary peak periods and it would thus make sense the explore the possibility of having permanent proofreading positions on a year-round basis. Such positions would focus on legislative drafting during the session time and on the Code and administrative rules publications work during the interim period. This would greatly facilitate improving the quality of proofreading in that there could be permanent year-round people for these positions rather than the constant turnover of temporary people who need training and are being laid off just when they are really starting to develop their capabilities.

The study also indicates that an excess number of temporary proofreading positions have been authorized, a number that is in excess of what it is reasonable to expect would ever be needed. Last year (1986) will probably be the peak year for proofreading due to the government reorganization workload and not all of the proofreading positions were needed. Therefore it is unlikely they will be needed in future years and it is proposed that five of them be eliminated and removed from the table of organization.

CONCLUSION

The reorganization proposals contained in this memorandum should not be construed as the final answer to address the structural organizational needs of the Legislative Service Bureau and the Iowa Code Office. The Legislative Service Bureau and the Code Office still need to develop their supervisory and review capabilities and some future changes of a evolutionary nature may be necessary in order to do this. Also some future evolutionary changes should be expected as the workings of the Legislative Service Bureau and the Iowa Code Office are further integrated in order to bring better efficiency and performance to the work that is being done.

POSITION DESCRIPTIONS

FOR THE LEGISLATIVE SERVICE BUREAU

AND THE IOWA CODE OFFICE

LEGAL DIVISION CHIEF

Qualifications: The Legal Division Chief is required to meet the qualifications for the Senior Legal Counsel position.

Duties: The Legal Division Chief reports directly to the Bureau Director. The primary responsibility of the Legal Division Chief would be to supervise the legislative drafting assignments of the Bureau's staff. The Chief's duties would include the assignment and review of bill drafting projects and of legal research and memoranda preparation. Additional responsibilities would include legal staff training and development. The duties would require close coordination between the Legal Division Chief and the Research Division Chief.

The Legal Division Chief would perform significant line staff work in legislative drafting, committee staffing, and research in addition to performing the above duties as Legal Division Chief.

RESEARCH DIVISION CHIEF

Qualifications: The Research Division Chief would be required to meet the qualifications for the Senior Research Analyst position.

The Research Division Chief reports directly to the Bureau Duties: primary responsibility of the Research Division would be to supervise the research and committee staffing work assignments the Bureau's staff. The Chief's duties would include the assignment and review of legislative research and memoranda preparation and committee Additional responsibilities would include staffing work. would staff training and development. The duties require the Research Division Chief and the Legal Division coordination between Chief.

The Research Division Chief would perform significant line staff work in legislative drafting, committee staffing, and research in addition to performing the above duties as Research Division Chief.

IOWA CODE EDITOR, IOWA CODE DIVISION

Qualifications: The Iowa Code Editor would be required to meet the qualifications for the Senior Legal Counsel position as the Code Editor is required to apply legal standards of statutory construction in the editing of the Iowa Code, in the preparation of Code Editor's comments, and in the preparation of recommendations to the General Assembly regarding the amendment, revision, and codification of conflicting, redundant, or ambiguous portions of the law.

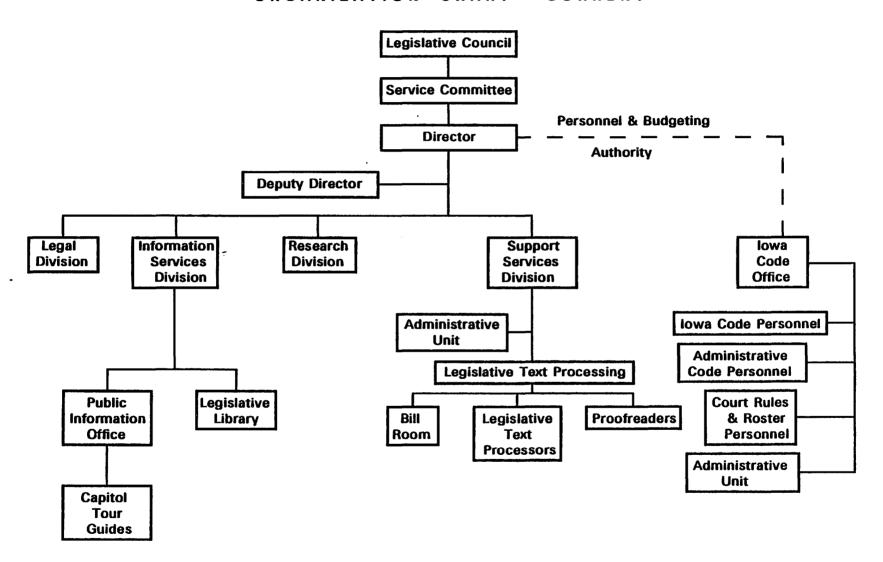
Code Editor directly to the Bureau Duties: The would report The primary duty of the Code Editor would be to administer the Iowa Code Division and to edit and publish the Iowa Code and Index, the Iowa Code Supplement, and the Session Laws. Code Editor's duties would The include the preparation of recommendations to the General Assembly regarding the amendment, revision, and codification of conflicting, of redundant, ambiguous portions the law. or responsibilities would be the supervision of all staff within the Iowa Division and the coordination of the Division's responsibilities and the Administrative Rules Division the Legal workload with and Research Divisions of the Bureau. The Code Editor would also work on publications coordination with the State Printer and other private printers and have primary responsibility for the application of specialized computer programs used in Code publication. The duties would require close coordination between the Code Editor and the Administrative Code Editor and the Administrative Rules Division.

ADMINISTRATIVE CODE EDITOR, ADMINISTRATIVE RULES DIVISION

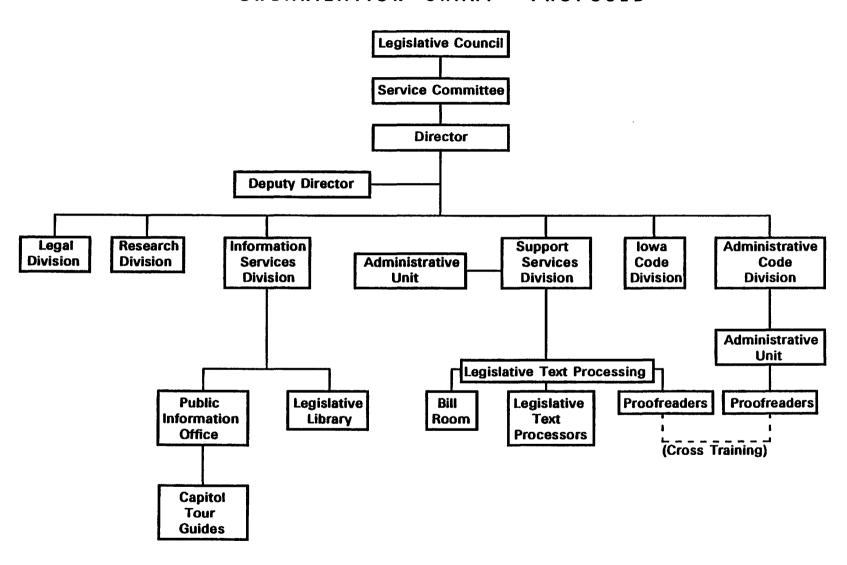
Qualifications: The Administrative Code Editor would be required to meet the qualifications for the current Deputy Code Editor position.

Duties: The Administrative Code Editor would report directly to the Bureau Director. The primary duty of the Administrative Code Editor would be to administer the Administrative Rules Division and to edit and publish the Iowa Administrative Code and Index, the Iowa Administrative Code Supplement, the Iowa Administrative Bulletin, the Iowa Court Rules, and the State The Administrative Code Editor's duties would include administration of the recording and researching of all administrative rules documents filed with the Division, the staffing of the Administrative Rules Committee. and the coordination of all administrative rules work with the Governor's Administrative Rules Coordinator and with Counsel for the Administrative Rules Committee. Review Additional responsibilities would include the supervision of all staff Administrative Rules Division and the coordination of the within the Division's responsibilities and workload with the Iowa Code Division. The Administrative Code Editor would also act as publications coordinator with State Printer and other private printers with regard to publications prepared by the Administrative Rules Division. The duties would require close coordination between the Deputy Code Editor and the Code Editor and the Iowa Code Division.

LEGISLATIVE SERVICE BUREAU ORGANIZATION CHART -- CURRENT



LEGISLATIVE SERVICE BUREAU ORGANIZATION CHART -- PROPOSED



GENERAL ASSEMBLY OF IOWA

LEGAL DIVISION

TOUGLAS L. ADKISSON

/ID S. BAILEY

TIN H. FRANCIS

MARK W. JOHNSON

RICHARD L. JOHNSON

GARY L. KAUFMAN

JANET L. WILSON

DANIEL PITTS WINEGARDEN

RESEARCH DIVISION

DIANE E. BOLENDER
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LEGISLATIVE SERVICE BUREAU

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PUBLIC INFORMATION OFFICE

EVELYN HAWTHORNE
PUBLIC INFORMATION OFFICER

GERALDINE WEGTER
ASST. PUBLIC INFORMATION OFFICER

October 2, 1987

MEMORANDUM

TO:

CHAIRPERSON HUTCHINS AND MEMBERS

SENATE RULES & ADMINISTRATION COMMITTEE

CHAIRPERSON CHAPMAN AND MEMBERS

HOUSE RULES & ADMINISTRATION COMMITTEE

CHAIRPERSON WELSH AND MEMBERS

SERVICE COMMITTEE OF THE LEGISLATIVE COUNCIL

FROM:

Donovan Peeters, Chairperson

Comparable Worth Staff Committee

RE:

Report on Actions at Meeting of September 17

At its meeting of September 17, 1987, the Comparable Worth Staff Committee took action on several requests for review of proposed position classification and took action on them as summarized below.

A. Request from the Senate Rules Committee for Review of Proposed Classifications of Finance Officer II and Journal Editor II.

Committee Action: Upon review of the materials and information presented to the Staff Committee, the grade levels of 30 and 28 on the Legislative Branch Pay Matrix are recommended for the classifications of, respectively, Finance Officer II and Journal Editor II as indicated by the attached factor scores. The classifications of Finance Officer I and Journal Editor I were not reviewed since there are the current Finance Officer and Journal Editor classifications which were evaluated in the earlier study and report of the Comparable Worth Staff Committee.

B. Request from the Computer Support Bureau for Review of Proposed Classifications.

The Computer Support Bureau requested review of the following proposed position classifications:

- Computer Operator II;
- Run Designer I, II, and III;
- Mapper Coordinator I and II; and
- Software Analyst I and II.

Upon review of the materials and information presented to the Staff Committee the following grade levels are recommended for the positions as indicated by the attached factor scores:

- Computer Operator II: Grade 24
- Run Designer I: Grade 24
- Run Designer II: Grade 27
- Run Designer III: Grade 30
- Mapper Coordinator I: Grade 32
- Mapper Coordinator II: Grade 35
- Software Analyst I: Grade 34
- Software Analyst II: Grade 36

Computer Operator I was not reviewed since that is the current Computer Operator classification which was evaluated in the earlier study and report of the Comparable Worth Staff Committee.

C. Request from the Legislative Service Bureau for Review of the Proposed Classifications of Legal Division Chief and Research Division Chief.

Committee Action: Upon review of the materials and information presented to the Staff Committee, the grade levels of 37 and 36 on the Legislative Branch Pay Matrix are recommended for the classifications of, respectively, Legal Division Chief and Research Division Chief as indicated by the attached factor scores.

NOTE: The Staff Committee also met on September 9, 1987, and discussed procedural matters. A report on that meeting will be issued shortly.

PROPOSED JOB CLASSIFICATION: _	FINANCE OFFICER II
FACTOR	STAFF COMMITTEE'S EVALUATION
1. Knowledge/Education	6
2. Knowledge/Experience	5
3. Job Complexity	4
4. Guidelines/Supervision	4
5. Personal Contacts	C3
6. Physical Demands	1
7. Mental/Visual Demand	<u> </u>
8. Supervision Exercised	B3
9. Scope and Effect	3
10. Impact of Errors	3
11. Work Environment	1
12. Hazards/Risk	1
13. Pace/Interruptions	<u></u>
TOTAL POINTS:	416
GRADE LEVEL:	30
EVALUATION DATE:	9/17/87

FRUP	OSED JOB CLASSIFICATION:	JOURNAL EDITOR II	
FACT	<u>OR</u>	STAFF COMMITTEE'S EVALUATION	
1.	Knowledge/Education	5	
2.	Knowledge/Experience	5	
3.	Job Complexity	4	
4.	Guidelines/Supervision	4	
5.	Personal Contacts	C2	
6.	Physical Demands	2	•
7.	Mental/Visual Demand	3	
٫8٠	Supervision Exercised	<u> </u>	
9.	Scope and Effect	3	
10.	Impact of Errors	3	
11.	Work Environment	2	
12.	Hazards/Risk	2	
13.	Pace/Interruptions	B2	
TOTA	L POINTS:	373	
GRAD	E LEVEL:	28	
EVAL	UATION DATE:	9/17/87	

PROPOS	DED JOB CLASSIFICATIONCOM	POTER OPERATOR II	
FACTOR	<u> </u>	STAFF COMMITTEE'S EVALUATION	
1. K	Knowledge/Education	5	
2. 8	Knowledge/Experience	5	
3. J	Tob Complexity	4	
4. 0	Guidelines/Supervision	3	
5. F	Personal Contacts	B2	
6. P	Physical Demands .	2	
7. M	ental/Visual Demand	1	
8. s	Supervision Exercised	Al	
9. s	cope and Effect	3	
10. 1	mpact of Errors	2	
11. W	ork Environment	2	
12. Н	azards/Risk	1	
13. P	ace/Interruptions	B2	
TOTAL	POINTS:	308	
GRADE	LEVEL:	24	
EVALUA	TION DATE:	9/17/87	

PROP	OSED JOB CLASSIFICATION:	RUN DESIGNER I
FACT	OR	STAFF COMMITTEE'S EVALUATION
1.	Knowledge/Education	6
2.	Knowledge/Experience	3
3.	Job Complexity	4
4.	Guidelines/Supervision	3
5.	Personal Contacts	B2
6.	Physical Demands	1
7.	Mental/Visual Demand	3
.8 ر	Supervision Exercised	A1
9.	Scope and Effect	3
10.	Impact of Errors	2
11.	Work Environment	1
12.	Hazards/Risk	1
13.	Pace/Interruptions	<u>B2</u>
TOTA	L POINTS:	306
GRAD	E LEVEL:	24
EVAL	UATION DATE:	9/17/87

PROPOSED JOB CLASSIFICATION:	RUN DESIGNER II	-
FACTOR	STAFF COMMITTEE'S EVALUATION	
l. Knowledge/Education	6	
2. Knowledge/Experience	4	
3. Job Complexity	4	
4. Guidelines/Supervision	3	
5. Personal Contacts	c3	
6. Physical Demands	1	
7. Mental/Visual Demand	3	
8. Supervision Exercised	Al	
9. Scope and Effect	3	
10. Impact of Errors	3	
11. Work Environment	1	
12. Hazards/Risk	1	
13. Pace/Interruptions	C2	
TOTAL POINTS:	355	
GRADE LEVEL:	27	
EVALUATION DATE:	9/17/87	

PROPOSED JOB CLASSIFICATION:	RUN DESIGNER III
FACTOR	STAFF COMMITTEE'S EVALUATION
l. Knowledge/Education	6
Knowledge/Experience	5
3. Job Complexity	5
4. Guidelines/Supervision	4
5. Personal Contacts	C3
6. Physical Demands	1
7. Mental/Visual Demand	3
8. Supervision Exercised	Al
9. Scope and Effect	3
10. Impact of Errors	3
11. Work Environment	1
12. Hazards/Risk	1
13. Pace/Interruptions	C3
TOTAL POINTS:	419
GRADE LEVEL:	30
EVALUATION DATE:	9/17/87

PROF	OSED JOB CLASSIFICATION:	MAPPER COURDINATOR 1
FACT	'OR	STAFF COMMITTEE'S EVALUATION
LAGI	<u>ou</u>	LVALUATION
1.	Knowledge/Education	6
2.	Knowledge/Experience	5
3.	Job Complexity	5
4.	Guidelines/Supervision	4
5.	Personal Contacts	C4
6.	Physical Demands	1
7.	Mental/Visual Demand	3
8.	Supervision Exercised	<u>B2</u>
9.	Scope and Effect	4
10.	Impact of Errors	3
11.	Work Environment	1
12.	Hazards/Risk	1
13.	Pace/Interruptions	C3
TOTA	L POINTS:	467
GRAD	E LEVEL:	32
EVAL	UATION DATE:	9/17/87

PROPUSED JUB CLASSIFICATION:	MAPPER COORDINATOR II
FACTOR	STAFF COMMITTEE'S EVALUATION
l. Knowledge/Education	7
2. Knowledge/Experience	5
3. Job Complexity	5
4. Guidelines/Supervision	5
5. Personal Contacts	C4
6. Physical Demands	1
7. Mental/Visual Demand	3
/ 8. Supervision Exercised	B2
9. Scope and Effect	4
10. Impact of Errors	4
11. Work Environment	1
12. Hazards/Risk	1
13. Pace/Interruptions	C3
TOTAL POINTS:	551
GRADE LEVEL:	35
EVALUATION DATE:	9/17/87

PROP	OSED JOB CLASSIFICATION:	SOFTWARE ANALYST I	
FACT	OR	STAFF COMMITTEE'S EVALUATION	
1.	Knowledge/Education	7	
2.	Knowledge/Experience	5	
3.	Job Complexity	5	
4.	Guidelines/Supervision	4	
5.	Personal Contacts	C4	
6.	Physical Demands	1	
7.	Mental/Visual Demand	3	
<i>"</i> ∕8.	Supervision Exercised	B2	
9.	Scope and Effect	4	
10.	Impact of Errors	4	
11.	Work Environment	1	
12.	Hazards/Risk	1	
13.	Pace/Interruptions	C2	
TOTAL	L POINTS:	520	
GRADI	E LEVEL:	34	
EVAL	JATION DATE:	9/17/87	

raor	OSED JOB CLASSIFICATION.	SOFTWARE ANALIST II
FACT	OR	STAFF COMMITTEE'SEVALUATION
1.	Knowledge/Education	7
2.	Knowledge/Experience	5
3.	Job Complexity	6
4.	Guidelines/Supervision	5
5.	Personal Contacts	C4
6.	Physical Demands	1
7.	Mental/Visual Demand	3
8.	Supervision Exercised	B2
9.	Scope and Effect	4
10.	Impact of Errors	4
11.	Work Environment	1
12.	Hazards/Risk	
13.	Pace/Interruptions	C2
TOTA	L POINTS:	569
GRAD:	E LEVEL:	36
EVAL	UATION DATE:	9/17/87

PROP	OSED JOB CLASSIFICATION:	LEGAL DIVISION CHIEF
FACT	'OR	STAFF COMMITTEE'S EVALUATION
1.	Knowledge/Education	8
2.	Knowledge/Experience	5
3.	Job Complexity	6
4.	Guideline's/Supervision	4
5.	Personal Contacts	D4
6.	Physical Demands	2
7.	Mental/Visual Demand	1
8.	Supervision Exercised	C3
9.	Scope and Effect	4
10.	Impact of Errors	4
11.	Work Environment	
12.	Hazards/Risk	1
13.	Pace/Interruptions	<u>C3</u>
TOTA	L POINTS:	593
GRAD	E LEVEL:	37
EVAL	UATION DATE:	9/17/87

PROP	OSED JOB CLASSIFICATION:	RESEARCH DIVISION CHIEF	
FACT	OR	STAFF COMMITTEE'S EVALUATION	
1.	— Knowledge/Education	7	
	_		
2.	Knowledge/Experience	5	
3.	Job Complexity	6	
4.	Guidelines/Supervision	4	
5.	Personal Contacts	<u>D4</u>	
6.	Physical Demands		•
7.	Mental/Visual Demand	1	
8.	Supervision Exercised	C3	
9.	Scope and Effect	4	
10.	Impact of Errors	<u> </u>	
11.	Work Environment	1	
12.	Hazards/Risk	1	
13.	Pace/Interruptions	C3	
TOTA	L POINTS:	560	
GRAD	E LEVEL:	36	
EVAL:	IIATION DATE:	9/17/87	