## IOWA LEGISLATIVE SERVICE BUREAU SUGGESTED REVISED BUDGET ESTIMATED EXPENDITURES FISCAL 1975-76

	Previous Allocation	Suggested Revised Allocation
Salaries	\$ 387,344	\$408,022
Travel	10,500	10,500
General Office Supplies & Expense	38,000	43,000
Telephone & Telegraph	6,000	9,000
Appropriation	\$ 441,844	\$470,522*

The difference in the totals can be explained by the fact that subsequent to the previous allocation, the sum of \$28,678.00 was allocated to this office by the State Comptroller as funds respresenting the cost-of-living salary increase, & increased IPERS and health insurance funds allocations. If no revised allocation were to be made the total amount allocated for salaries would be \$416,022.00.

These accounts will be allotted quarterly in a manner consistent with Bureau operations.

**LEGAL DIVISION** BURNETTE E. KOERERNICK DAVID'S RAILEY DIEWHYLEGUARR L YHTCMIT HORDE W YSPAL RCHIPT J EGGE CAROL ANN NIX MAPK S. SOLDAT LE ROY ZEMAN

✓ RESEARCH DIVISION FHILIP E. RURNS THANE R. JOHNSON DIANE E. EQLENDER DEBRA S. DAHAB RONALD N. LANGSTON

IOWA LEGISLATIVE COUNCIL REPRESENTATIVE DALE M. COCHRAN, CHAIRPERSON SENATOR MINNETTE F. DODERER, VICE CHAIRPERSON

IOWA LEGISLATIVE SERVICE BUREAU

STATE HUUSE DES MOINES, IOWA 50310 TELEPHONE \$15/281-3566 SERGE H, GARRISON, DIRECTOR

**December 10. 1975** 

COUNCIL MEMBERS LT. GOVERNOR ARTHUR A. NEU, EX OFFICIO

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OF THE LEGISLATIVE COUNCIL

Senator Minnette F. Doderer, Chairwoman Senator James E. Briles Senator Steve Sovern Representative Jerome Fitzgerald Representative James I. Middleswart Representative Delwyn Stromer

You will recall that when we hired Carol Ann Nix and Mary Richards a review date of January 1, 1976 was set in regard to their Since the December 19, 1975 meeting of the Council will most likely be the last Council meeting until such time as another meeting is needed, some action should be taken in regard to reviewing their performances and salary levels.

It has been the practice for the Council to review salaries of new employees approximately six months after initial employment. Normally if a professional employee is performing well a raise of approximately \$600 a year has been authorized. Of course this amounts to \$300 for the remainder of this fiscal year and thus is not a great drain on the budget, but does indicate to the employee that his or her work is satisfactory and notice of such fact has been taken by the Council.

In the case of both Carol Ann and Mary, their work has been excellent and I believe that after they have been exposed to the somewhat traumatic experience of their first session they will prove to be very skillful and valuable legislative employees. I therefore am recommending that Carol Ann be given a raise of \$598 and Mary a raise of Through error I originally failed to make Mary's salary rate divisible by 26 and this accounts for the \$18 difference. their salaries will be \$13,416. The effective date of the increases would be January 9, 1976 since this is the start of a new pay period.

I would think that a short meeting of the Service Committee could be held on December 19 to act upon my recommendations.

SERGE H. GARRISON Director

SHG:mg

cc: Speaker Dale Cochran