

Summary Data

General Fund

	FY 2019 Est Net (1)	House Action FY 2020 (2)	Senate Subcom FY 2020 (3)	Senate vs HF 758 (4)	Senate vs FY 2019 Est Net (5)
Education	\$ 912,675,487	\$ 960,883,480	\$ 944,955,971	\$ -15,927,509	\$ 32,280,484
Unassigned Standings	8,197,091	-6,802,909	0	6,802,909	-8,197,091
Grand Total	\$ 920,872,578	\$ 954,080,571	\$ 944,955,971	\$ -9,124,600	\$ 24,083,393

Education General Fund

	FY 2019 Est Net (1)	House Action FY 2020 (2)	Senate Subcom FY 2020 (3)	Senate vs HF 758 (4)	Senate vs FY 2019 Est Net (5)
Blind, Department for the					
Department for the Blind					
Department for the Blind	\$ 2,167,622	\$ 2,247,499	\$ 2,247,499	\$ 0	\$ 79,877
Total Blind, Department for the	\$ 2,167,622	\$ 2,247,499	\$ 2,247,499	\$ 0	\$ 79,877
College Student Aid Commission					
College Student Aid Comm.					
College Aid Commission	\$ 429,279	\$ 429,279	\$ 429,279	\$ 0	\$ 0
Future Ready Iowa Administration	0	130,254	130,254	0	130,254
DMU Health Care Prof Recruitment	400,973	400,973	400,973	0	0
National Guard Educational Assistance	4,700,000	4,700,000	4,700,000	0	0
All Iowa Opportunity Scholarships	2,840,854	3,000,000	2,840,854	-159,146	0
Teacher Shortage Loan Forgiveness	105,828	0	0	0	-105,828
Teach Iowa Scholars	400,000	400,000	400,000	0	0
Rural Primary Care Loan Repayment	1,124,502	1,424,502	1,124,502	-300,000	0
Health Care Loan Repayment Program	200,000	250,000	200,000	-50,000	0
Future Ready Iowa Last-Dollar Scholarship Pr	0	14,789,209	11,700,000	-3,089,209	11,700,000
Future Ready Iowa Grant Program	0	1,000,000	0	-1,000,000	0
Tuition Grant Program - Standing	46,630,951	47,703,463	47,703,463	0	1,072,512
Tuition Grant - For-Profit	376,220	386,220	426,220	40,000	50,000
Vocational Technical Tuition Grant	1,750,185	1,750,185	1,750,185	0	0
Total College Student Aid Commission	\$ 58,958,792	\$ 76,364,085	\$ 71,805,730	\$ -4,558,355	\$ 12,846,938

Education General Fund

	FY 2019 Est Net	House Action FY 2020	Senate Subcom FY 2020	Senate vs HF 758	Senate vs FY 2019 Est Net
	(1)	(2)	(3)	(4)	(5)
Education, Department of					
Education, Dept. of					
Administration	\$ 5,949,047	\$ 5,949,047	\$ 5,949,047	\$ 0	\$ 0
Career Technical Education Administration	598,197	598,197	598,197	0	0
State Library	2,530,063	2,530,063	2,530,063	0	0
State Library - Enrich Iowa	2,464,823	2,464,823	2,464,823	0	0
Career Technical Education Secondary	2,630,134	2,985,957	2,630,134	-355,823	0
Food Service	2,176,797	2,176,797	2,176,797	0	0
ECl General Aid (SRG)	22,162,799	23,162,799	22,162,799	-1,000,000	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0	0
Early Head Start Projects	574,500	574,500	574,500	0	0
Nonpublic Textbook Services	652,000	652,000	852,000	200,000	200,000
Student Achievement/Teacher Quality	2,965,467	2,965,467	2,965,467	0	0
Statewide Assessment	2,700,000	3,000,000	3,000,000	0	300,000
Work-Based Learning Clearinghouse	250,000	300,000	250,000	-50,000	0
Summer Joint Enrollment Program	600,000	600,000	600,000	0	0
Jobs for America's Grads	1,666,188	2,666,188	2,666,188	0	1,000,000
Attendance Center/Website & Data System	250,000	250,000	250,000	0	0
Online State Job Posting System	230,000	230,000	230,000	0	0
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	0	0
Early Lit - Early Warning System	1,915,000	1,915,000	1,915,000	0	0
Early Lit - Iowa Reading Research Center	1,300,176	1,300,176	1,300,176	0	0
Computer Science PD Incentive Fund	500,000	500,000	500,000	0	0
Iowa Learning Online Initiative	0	500,000	0	-500,000	0
Children's Mental Health Training	0	3,000,000	0	-3,000,000	0
Midwestern Higher Education Compact	115,000	115,000	115,000	0	0
Community Colleges General Aid	202,690,889	209,690,889	207,377,779	-2,313,110	4,686,890
Child Development	10,524,389	10,524,389	10,524,389	0	0
Best Buddies	0	0	25,000	25,000	25,000
Adult Literacy and Workforce	0	0	500,000	500,000	500,000
Education, Dept. of	\$ 274,991,651	\$ 288,197,474	\$ 281,703,541	\$ -6,493,933	\$ 6,711,890
Vocational Rehabilitation					
Vocational Rehabilitation	\$ 5,677,908	\$ 5,677,908	\$ 5,677,908	\$ 0	\$ 0
Independent Living	84,823	84,823	84,823	0	0
Entrepreneurs with Disabilities Program	138,506	138,506	138,506	0	0
Independent Living Center Grant	86,457	86,457	86,457	0	0
Vocational Rehabilitation	\$ 5,987,694	\$ 5,987,694	\$ 5,987,694	\$ 0	\$ 0
Iowa Public Television					
Iowa Public Television	\$ 7,689,415	\$ 7,739,415	\$ 7,739,415	\$ 0	\$ 50,000
Total Education, Department of	\$ 288,668,760	\$ 301,924,583	\$ 295,430,650	\$ -6,493,933	\$ 6,761,890

Education General Fund

	FY 2019 Est Net (1)	House Action FY 2020 (2)	Senate Subcom FY 2020 (3)	Senate vs HF 758 (4)	Senate vs FY 2019 Est Net (5)
Regents, Board of					
Regents, Board of					
Regents Board Office	\$ 775,655	\$ 775,655	\$ 775,655	\$ 0	\$ 0
BOR - Regents Resource Centers	272,161	272,161	272,161	0	0
IPR - Iowa Public Radio	350,648	350,648	350,648	0	0
FY 2020 Regents Increase	0	15,900,000	12,000,000	-3,900,000	12,000,000
University of Iowa - General	214,710,793	214,710,793	214,710,793	0	0
UI - Oakdale Campus	2,134,120	2,134,120	2,134,120	0	0
UI - Hygienic Laboratory	4,297,032	4,297,032	4,297,032	0	0
UI - Family Practice Program	1,745,379	1,745,379	1,745,379	0	0
UI - Specialized Children Health Services	643,641	643,641	643,641	0	0
UI - Iowa Cancer Registry	145,476	145,476	145,476	0	0
UI - Substance Abuse Consortium	54,197	54,197	54,197	0	0
UI - Biocatalysis	706,371	706,371	706,371	0	0
UI - Primary Health Care	633,367	633,367	633,367	0	0
UI - Iowa Birth Defects Registry	37,370	37,370	37,370	0	0
UI - Iowa Nonprofit Resource Center	158,641	158,641	158,641	0	0
UI - IA Online Advanced Placement Acad.	470,293	470,293	470,293	0	0
UI - Iowa Flood Center	1,171,222	1,171,222	1,171,222	0	0
Iowa State University - General	170,624,125	170,624,125	170,624,125	0	0
ISU - Agricultural Experiment Station	29,886,877	29,886,877	29,886,877	0	0
ISU - Cooperative Extension	18,266,722	18,266,722	18,266,722	0	0
ISU - Livestock Disease Research	172,844	172,844	172,844	0	0
University of Northern Iowa - General	95,712,362	95,712,362	95,712,362	0	0
UNI - Recycling and Reuse Center	175,256	175,256	175,256	0	0
UNI - Governor's STEM Advisory Council	5,446,375	6,446,375	5,746,375	-700,000	300,000
UNI - Real Estate Education Program	125,302	125,302	125,302	0	0
Iowa School for the Deaf	9,996,325	10,396,325	10,202,249	-194,076	205,924
Ed Services for Blind & Visually Impaired	4,167,759	4,334,759	4,253,614	-81,145	85,855
Total Regents, Board of	\$ 562,880,313	\$ 580,347,313	\$ 575,472,092	\$ -4,875,221	\$ 12,591,779
Total Education	\$ 912,675,487	\$ 960,883,480	\$ 944,955,971	\$ -15,927,509	\$ 32,280,484

Unassigned Standings

General Fund

	FY 2019 Est Net (1)	House Action FY 2020 (2)	Senate Subcom FY 2020 (3)	Senate vs HF 758 (4)	Senate vs FY 2019 Est Net (5)
<u>Education, Department of</u>					
Education, Dept. of					
AEA State Aid Reduction	\$ 0	\$ -15,000,000	\$ 0	\$ 15,000,000	\$ 0
Nonpublic School Transportation	8,197,091	8,197,091	0	-8,197,091	-8,197,091
Instructional Support	0	14,800,000	0	-14,800,000	0
Instructional Support - Adjustment	0	-14,800,000	0	14,800,000	0
Total Education, Department of	\$ 8,197,091	\$ -6,802,909	\$ 0	\$ 6,802,909	\$ -8,197,091
Total Unassigned Standings	\$ 8,197,091	\$ -6,802,909	\$ 0	\$ 6,802,909	\$ -8,197,091

Summary Data

Other Funds

	FY 2019 Est Net (1)	House Action FY 2020 (2)	Senate Subcom FY 2020 (3)	Senate vs HF 758 (4)	Senate vs FY 2019 Est Net (5)
Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 0
Grand Total	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 0

Education Other Funds

	FY 2019 Est Net (1)	House Action FY 2020 (2)	Senate Subcom FY 2020 (3)	Senate vs HF 758 (4)	Senate vs FY 2019 Est Net (5)
<u>College Student Aid Commission</u>					
College Student Aid Comm.					
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
Total College Student Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
<u>Education, Department of</u>					
Education, Dept. of					
Workforce Training & Econ Dev Funds - SWJC	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0	\$ 0
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	0	0
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	0	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	0	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0	0
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	0	0
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	0	0
Total Education, Department of	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 0	\$ 0
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 0

Summary Data

FTE Positions

	FY 2019 Est Net (1)	House Action FY 2020 (2)	Senate Subcom FY 2020 (3)	Senate vs HF 758 (4)	Senate vs FY 2019 Est Net (5)
Education	11,916.26	11,843.04	11,832.47	-10.57	-83.79
Grand Total	11,916.26	11,843.04	11,832.47	-10.57	-83.79

Education FTE Positions

	FY 2019 Est Net (1)	House Action FY 2020 (2)	Senate Subcom FY 2020 (3)	Senate vs HF 758 (4)	Senate vs FY 2019 Est Net (5)
<u>Blind, Department for the</u>					
Department for the Blind					
Department for the Blind	87.80	79.00	79.00	0.00	-8.80
Total Blind, Department for the	87.80	79.00	79.00	0.00	-8.80
<u>College Student Aid Commission</u>					
College Student Aid Comm.					
College Aid Commission	1.00	3.95	3.95	0.00	2.95
Future Ready Iowa Administration	0.00	1.00	1.00	0.00	1.00
Total College Student Aid Commission	1.00	4.95	4.95	0.00	3.95
<u>Education, Department of</u>					
Education, Dept. of					
Administration	60.43	71.00	60.43	-10.57	0.00
Career Technical Education Administration	9.82	9.82	9.82	0.00	0.00
State Library	23.00	29.00	29.00	0.00	6.00
Food Service	23.90	23.65	23.65	0.00	-0.25
Student Achievement/Teacher Quality	5.90	5.90	5.90	0.00	0.00
Attendance Center/Website & Data System	1.95	1.95	1.95	0.00	0.00
Education, Dept. of	125.00	141.32	130.75	-10.57	5.75
Vocational Rehabilitation					
Vocational Rehabilitation	245.00	245.00	245.00	0.00	0.00
Independent Living	1.00	1.00	1.00	0.00	0.00
Vocational Rehabilitation	246.00	246.00	246.00	0.00	0.00
Iowa Public Television					
Iowa Public Television	60.17	60.35	60.35	0.00	0.18
Total Education, Department of	431.17	447.67	437.10	-10.57	5.93

Education FTE Positions

	FY 2019 Est Net (1)	House Action FY 2020 (2)	Senate Subcom FY 2020 (3)	Senate vs HF 758 (4)	Senate vs FY 2019 Est Net (5)
Regents, Board of					
Regents, Board of					
Regents Board Office	2.48	2.48	2.48	0.00	0.00
University of Iowa - General	5,058.55	5,058.55	5,058.55	0.00	0.00
UI - Oakdale Campus	38.25	38.25	38.25	0.00	0.00
UI - Hygienic Laboratory	102.51	102.51	102.51	0.00	0.00
UI - Family Practice Program	2.19	2.71	2.71	0.00	0.52
UI - Specialized Children Health Services	4.25	4.16	4.16	0.00	-0.09
UI - Iowa Cancer Registry	1.04	0.08	0.08	0.00	-0.96
UI - Substance Abuse Consortium	1.00	0.99	0.99	0.00	-0.01
UI - Biocatalysis	6.28	1.67	1.67	0.00	-4.61
UI - Primary Health Care	5.36	6.23	6.23	0.00	0.87
UI - Iowa Birth Defects Registry	1.00	0.38	0.38	0.00	-0.62
UI - Iowa Nonprofit Resource Center	2.75	1.88	1.88	0.00	-0.87
Iowa State University - General	3,647.42	3,647.42	3,647.42	0.00	0.00
ISU - Agricultural Experiment Station	546.98	546.98	546.98	0.00	0.00
ISU - Cooperative Extension	382.34	382.34	382.34	0.00	0.00
University of Northern Iowa - General	1,426.69	1,346.66	1,346.66	0.00	-80.03
UNI - Recycling and Reuse Center	1.93	1.93	1.93	0.00	0.00
UNI - Governor's STEM Advisory Council	4.47	5.50	5.50	0.00	1.03
UNI - Real Estate Education Program	0.96	0.86	0.86	0.00	-0.10
Iowa School for the Deaf	101.84	101.84	101.84	0.00	0.00
Ed Services for Blind & Visually Impaired	58.00	58.00	58.00	0.00	0.00
Total Regents, Board of	11,396.29	11,311.42	11,311.42	0.00	-84.87
Total Education	11,916.26	11,843.04	11,832.47	-10.57	-83.79