

# Agriculture and Natural Resources

## General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	House FY 2020 (4)	House FY 2020 Vs Est FY 2019 (5)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>					
<b>Agriculture and Land Stewardship</b>					
Administrative Division	\$ 17,451,888	\$ 18,023,339	\$ 18,023,339	\$ 18,623,339	\$ 600,000
Milk Inspections	189,196	189,196	189,196	189,196	0
Local Food and Farm	75,000	75,000	75,000	75,000	0
Agricultural Education	25,000	25,000	25,000	25,000	0
Farmers with Disabilities	130,000	130,000	130,000	200,000	70,000
Water Quality Initiative	3,000,000	3,000,000	8,200,000	3,000,000	0
Foreign Animal Disease	100,000	250,000	500,000	500,000	250,000
GF - Ag Drainage Wells	0	0	1,875,000	0	0
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 20,971,084</b>	<b>\$ 21,692,535</b>	<b>\$ 29,017,535</b>	<b>\$ 22,612,535</b>	<b>\$ 920,000</b>
<b><u>Natural Resources, Department of</u></b>					
<b>Natural Resources</b>					
Natural Resources Operations	\$ 11,176,438	\$ 11,554,987	\$ 11,554,987	\$ 12,054,987	\$ 500,000
Floodplain Management Program	1,885,000	1,510,000	1,510,000	1,510,000	0
Forestry Health Management	500,000	500,000	500,000	500,000	0
<b>Total Natural Resources, Department of</b>	<b>\$ 13,561,438</b>	<b>\$ 13,564,987</b>	<b>\$ 13,564,987</b>	<b>\$ 14,064,987</b>	<b>\$ 500,000</b>
<b><u>Regents, Board of</u></b>					
<b>Regents, Board of</b>					
U of Iowa Center For Ag Safety and Health	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 130,000
ISU - Veterinary Diagnostic Laboratory	\$ 4,000,000	\$ 4,100,000	\$ 4,100,000	\$ 4,300,000	\$ 200,000
<b>Total Regents, Board of</b>	<b>\$ 4,000,000</b>	<b>\$ 4,100,000</b>	<b>\$ 4,100,000</b>	<b>\$ 4,430,000</b>	<b>\$ 330,000</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 38,532,522</b>	<b>\$ 39,357,522</b>	<b>\$ 46,682,522</b>	<b>\$ 41,107,522</b>	<b>\$ 1,750,000</b>
				41,107,522	\$ 1,750,000

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## Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	House FY 2020 (4)	House FY 2020 Vs Est FY 2019 (5)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>					
<b>Agriculture and Land Stewardship</b>					
Native Horse & Dog Prog - Unclaimed Winning	\$ 295,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0
Farm Management Demo - EFF	375,000	0	0	0	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	3,800,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	8,325,000	0
Fuel Inspection - UST	250,000	250,000	250,000	250,000	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	2,375,000	0
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 18,720,516</b>	<b>\$ 18,355,516</b>	<b>\$ 18,355,516</b>	<b>\$ 18,355,516</b>	<b>\$ 0</b>
<b><u>Natural Resources, Department of</u></b>					
<b>Natural Resources</b>					
Fish & Game - DNR Admin Expenses	\$ 43,768,530	\$ 44,007,044	\$ 44,007,044	\$ 44,007,044	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0
GWF - Solid Waste Alternatives	50,000	50,000	50,000	50,000	0
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	200,000	0
Technical Tank Review - UST	200,000	200,000	200,000	200,000	0
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0
Water Quantity - EFF	495,000	0	0	0	0
Geological and Water Survey - EFF	200,000	0	0	0	0
REAP - EFF	12,000,000	12,000,000	12,000,000	12,000,000	0
Floodplain Mgmt and Dam Safety - EFF	0	375,000	375,000	375,000	0
<b>Total Natural Resources, Department of</b>	<b>\$ 72,049,362</b>	<b>\$ 71,967,876</b>	<b>\$ 71,967,876</b>	<b>\$ 71,967,876</b>	<b>\$ 0</b>

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## Other Funds

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<b>Regents, Board of</b>					
<b>Regents, Board of</b>					
SUI - Geological and Water Survey Oper. - EFI	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
SUI - Water Resource Management - EFF	0	495,000	495,000	495,000	0
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 695,000</b>	<b>\$ 695,000</b>	<b>\$ 695,000</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 90,769,878</b>	<b>\$ 91,018,392</b>	<b>\$ 91,018,392</b>	<b>\$ 91,018,392</b>	<b>\$ 0</b>