

## Summary Data

### General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Subcom FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Subcom FY 2020 (6)	House Sub vs. Est Net FY 2019 (7)	Page and Line # (8)
Education	\$ 895,937,445	\$ 912,575,487	\$ 100,000	\$ 912,675,487	\$ 963,275,618	\$ 960,833,480	\$ 48,257,993	
Unassigned Standings	8,195,634	8,197,091	0	8,197,091	8,197,091	-6,802,909	-15,000,000	
<b>Grand Total</b>	<b>\$ 904,133,079</b>	<b>\$ 920,772,578</b>	<b>\$ 100,000</b>	<b>\$ 920,872,578</b>	<b>\$ 971,472,709</b>	<b>\$ 954,030,571</b>	<b>\$ 33,257,993</b>	

# Education General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Subcom FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Subcom FY 2020 (6)	House Sub vs. Est Net FY 2019 (7)	Page and Line # (8)
<b>Blind, Department for the</b>								
<b>Department for the Blind</b>								
Department for the Blind	\$ 2,167,622	\$ 2,167,622	\$ 0	\$ 2,167,622	\$ 2,247,499	\$ 2,247,499	\$ 79,877	PG 1 LN 4
<b>Total Blind, Department for the</b>	<b>\$ 2,167,622</b>	<b>\$ 2,167,622</b>	<b>\$ 0</b>	<b>\$ 2,167,622</b>	<b>\$ 2,247,499</b>	<b>\$ 2,247,499</b>	<b>\$ 79,877</b>	
<b>College Student Aid Commission</b>								
<b>College Student Aid Comm.</b>								
College Aid Commission	\$ 429,279	\$ 429,279	\$ 0	\$ 429,279	\$ 429,279	\$ 429,279	\$ 0	PG 1 LN 20
Future Ready Iowa Administration	0	0	0	0	130,254	130,254	130,254	PG 1 LN 26
DMU Health Care Prof Recruitment	400,973	400,973	0	400,973	400,973	400,973	0	PG 1 LN 33
National Guard Educational Assistance	3,100,000	4,700,000	0	4,700,000	4,700,000	4,700,000	0	PG 2 LN 2
All Iowa Opportunity Scholarships	2,840,854	2,840,854	0	2,840,854	2,840,854	3,000,000	159,146	PG 2 LN 14
Teacher Shortage Loan Forgiveness	105,828	105,828	0	105,828	0	0	-105,828	
Teach Iowa Scholars	400,000	400,000	0	400,000	400,000	400,000	0	PG 2 LN 25
Rural Primary Care Loan Repayment	1,124,502	1,124,502	0	1,124,502	1,124,502	1,424,502	300,000	PG 2 LN 29
Health Care Loan Repayment Program	200,000	200,000	0	200,000	200,000	200,000	0	PG 2 LN 33
Future Ready Iowa Last-Dollar Scholarship Pr	0	0	0	0	17,200,000	14,789,209	14,789,209	PG 3 LN 2
Future Ready Iowa Grant Program	0	0	0	0	1,000,000	1,000,000	1,000,000	PG 3 LN 9
Tuition Grant Program - Standing	46,630,951	46,630,951	0	46,630,951	47,703,463	47,703,463	1,072,512	PG 21 LN 1
Tuition Grant - For-Profit	1,375,086	376,220	0	376,220	384,873	386,220	10,000	PG 21 LN 7
Vocational Technical Tuition Grant	1,750,185	1,750,185	0	1,750,185	1,750,185	1,750,185	0	
<b>Total College Student Aid Commission</b>	<b>\$ 58,357,658</b>	<b>\$ 58,958,792</b>	<b>\$ 0</b>	<b>\$ 58,958,792</b>	<b>\$ 78,264,383</b>	<b>\$ 76,314,085</b>	<b>\$ 17,355,293</b>	
<b>Education, Department of</b>								
<b>Education, Dept. of</b>								
Administration	\$ 5,949,047	\$ 5,949,047	\$ 0	\$ 5,949,047	\$ 5,949,047	\$ 5,949,047	\$ 0	PG 3 LN 31
Career Technical Education Administration	598,197	598,197	0	598,197	598,197	598,197	0	PG 4 LN 7
State Library	2,510,063	2,530,063	0	2,530,063	2,530,063	2,530,063	0	PG 5 LN 4
State Library - Enrich Iowa	2,464,823	2,464,823	0	2,464,823	2,464,823	2,464,823	0	PG 5 LN 10
Career Technical Education Secondary	2,630,134	2,630,134	0	2,630,134	2,630,134	2,985,957	355,823	PG 5 LN 19
Food Service	2,176,797	2,176,797	0	2,176,797	2,176,797	2,176,797	0	PG 5 LN 24
ECl General Aid (SRG)	22,108,996	22,162,799	0	22,162,799	22,162,799	23,162,799	1,000,000	PG 5 LN 31
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	1,721,400	1,721,400	0	PG 7 LN 2
Early Head Start Projects	574,500	574,500	0	574,500	574,500	574,500	0	PG 7 LN 14
Nonpublic Textbook Services	648,636	652,000	0	652,000	652,000	652,000	0	PG 7 LN 28
Student Achievement/Teacher Quality	2,915,467	2,965,467	0	2,965,467	2,965,467	2,965,467	0	PG 8 LN 1
Statewide Assessment	0	2,700,000	0	2,700,000	3,000,000	3,000,000	300,000	PG 8 LN 7
Work-Based Learning Clearinghouse	0	250,000	0	250,000	300,000	300,000	50,000	PG 8 LN 14
Summer Joint Enrollment Program	0	600,000	0	600,000	600,000	600,000	0	PG 8 LN 19
Jobs for America's Grads	666,188	1,666,188	0	1,666,188	1,666,188	2,666,188	1,000,000	PG 8 LN 35
Attendance Center/Website & Data System	249,392	250,000	0	250,000	250,000	250,000	0	PG 9 LN 6
Online State Job Posting System	229,175	230,000	0	230,000	230,000	230,000	0	PG 9 LN 17
Early Lit - Successful Progression	7,824,782	7,824,782	0	7,824,782	7,824,782	7,824,782	0	PG 9 LN 21
Early Lit - Early Warning System	1,910,351	1,915,000	0	1,915,000	1,915,000	1,915,000	0	PG 9 LN 26
Early Lit - Iowa Reading Research Center	955,176	1,300,176	0	1,300,176	1,300,176	1,300,176	0	PG 10 LN 12
Computer Science PD Incentive Fund	0	500,000	0	500,000	500,000	500,000	0	PG 10 LN 23
Iowa Learning Online Initiative	0	0	0	0	500,000	500,000	500,000	PG 10 LN 28

## Education General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Subcom FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Subcom FY 2020 (6)	House Sub vs. Est Net FY 2019 (7)	Page and Line # (8)
Children's Mental Health Training	0	0	0	0	3,000,000	3,000,000	3,000,000	PG 10 LN 32
Midwestern Higher Education Compact	115,000	115,000	0	115,000	115,000	115,000	0	PG 11 LN 5
Community Colleges General Aid	200,690,889	202,690,889	0	202,690,889	207,352,779	209,690,889	7,000,000	PG 11 LN 15
Child Development	10,524,389	10,524,389	0	10,524,389	10,524,389	10,524,389	0	PG 12 LN 24
Statewide Education Data Warehouse - GF	0	0	0	0	600,000	0	0	
ICN Part III Leases & Maintenance Network - C	0	0	0	0	2,727,000	0	0	
<b>Education, Dept. of</b>	<b>\$ 267,463,402</b>	<b>\$ 274,991,651</b>	<b>\$ 0</b>	<b>\$ 274,991,651</b>	<b>\$ 286,830,541</b>	<b>\$ 288,197,474</b>	<b>\$ 13,205,823</b>	
<b>Vocational Rehabilitation</b>								
Vocational Rehabilitation	\$ 5,571,203	\$ 5,677,908	\$ 0	\$ 5,677,908	\$ 5,677,908	\$ 5,677,908	\$ 0	PG 4 LN 13
Independent Living	84,823	84,823	0	84,823	84,823	84,823	0	PG 4 LN 27
Entrepreneurs with Disabilities Program	138,506	138,506	0	138,506	138,506	138,506	0	PG 4 LN 33
Independent Living Center Grant	86,457	86,457	0	86,457	86,457	86,457	0	PG 5 LN 1
Vocational Rehabilitation Maint. of Effort	106,705	0	0	0	0	0	0	
<b>Vocational Rehabilitation</b>	<b>\$ 5,987,694</b>	<b>\$ 5,987,694</b>	<b>\$ 0</b>	<b>\$ 5,987,694</b>	<b>\$ 5,987,694</b>	<b>\$ 5,987,694</b>	<b>\$ 0</b>	
<b>Iowa Public Television</b>								
Iowa Public Television	\$ 7,520,994	\$ 7,589,415	\$ 100,000	\$ 7,689,415	\$ 7,739,415	\$ 7,739,415	\$ 150,000	PG 5 LN 13
<b>Total Education, Department of</b>	<b>\$ 280,972,090</b>	<b>\$ 288,568,760</b>	<b>\$ 100,000</b>	<b>\$ 288,668,760</b>	<b>\$ 300,557,650</b>	<b>\$ 301,924,583</b>	<b>\$ 13,355,823</b>	

## Education General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-House Subcom FY 2019 <u>(3)</u>	FY 2019 Estimated Net <u>(4)</u>	Gov Rec FY 2020 <u>(5)</u>	House Subcom FY 2020 <u>(6)</u>	House Sub vs. Est Net FY 2019 <u>(7)</u>	Page and Line # <u>(8)</u>
<b>Regents, Board of</b>								
Regents, Board of								
Regents Board Office	\$ 775,655	\$ 775,655	\$ 0	\$ 775,655	\$ 775,655	\$ 775,655	\$ 0	PG 14 LN 12
BOR - Regents Resource Centers	272,161	272,161	0	272,161	272,161	272,161	0	PG 14 LN 23
IPR - Iowa Public Radio	350,648	350,648	0	350,648	350,648	350,648	0	PG 14 LN 27
FY 2020 Regents Increase	0	0	0	0	0	15,900,000	15,900,000	
University of Iowa - General	211,560,793	214,710,793	0	214,710,793	221,710,793	214,710,793	0	PG 15 LN 4
UI - Oakdale Campus	2,134,120	2,134,120	0	2,134,120	2,134,120	2,134,120	0	PG 15 LN 11
UI - Hygienic Laboratory	4,297,032	4,297,032	0	4,297,032	4,297,032	4,297,032	0	PG 15 LN 17
UI - Family Practice Program	1,745,379	1,745,379	0	1,745,379	1,745,379	1,745,379	0	PG 15 LN 23
UI - Specialized Children Health Services	643,641	643,641	0	643,641	643,641	643,641	0	PG 15 LN 32
UI - Iowa Cancer Registry	145,476	145,476	0	145,476	145,476	145,476	0	PG 16 LN 6
UI - Substance Abuse Consortium	54,197	54,197	0	54,197	54,197	54,197	0	PG 16 LN 11
UI - Biocatalysis	706,371	706,371	0	706,371	706,371	706,371	0	PG 16 LN 17
UI - Primary Health Care	633,367	633,367	0	633,367	633,367	633,367	0	PG 16 LN 22
UI - Iowa Birth Defects Registry	37,370	37,370	0	37,370	37,370	37,370	0	PG 16 LN 32
UI - Iowa Nonprofit Resource Center	158,641	158,641	0	158,641	158,641	158,641	0	PG 17 LN 2
UI - IA Online Advanced Placement Acad.	470,293	470,293	0	470,293	470,293	470,293	0	PG 17 LN 8
UI - Iowa Flood Center	1,171,222	1,171,222	0	1,171,222	1,171,222	1,171,222	0	PG 17 LN 14
Iowa State University - General	167,474,125	170,624,125	0	170,624,125	177,624,125	170,624,125	0	PG 17 LN 18
ISU - Agricultural Experiment Station	29,886,877	29,886,877	0	29,886,877	29,886,877	29,886,877	0	PG 17 LN 25
ISU - Cooperative Extension	18,266,722	18,266,722	0	18,266,722	18,266,722	18,266,722	0	PG 17 LN 31
ISU - Livestock Disease Research	172,844	172,844	0	172,844	172,844	172,844	0	PG 18 LN 4
University of Northern Iowa - General	93,712,362	95,712,362	0	95,712,362	99,712,362	95,712,362	0	PG 18 LN 8
UNI - Recycling and Reuse Center	175,256	175,256	0	175,256	175,256	175,256	0	PG 18 LN 15
UNI - Governor's STEM Advisory Council	5,446,375	5,446,375	0	5,446,375	6,446,375	6,446,375	1,000,000	PG 18 LN 20
UNI - Real Estate Education Program	125,302	125,302	0	125,302	125,302	125,302	0	PG 19 LN 27
Iowa School for the Deaf	9,897,351	9,996,325	0	9,996,325	10,226,240	10,396,325	400,000	PG 19 LN 32
Ed Services for Blind & Visually Impaired	4,126,495	4,167,759	0	4,167,759	4,263,617	4,334,759	167,000	PG 20 LN 3
<b>Total Regents, Board of</b>	<b>\$ 554,440,075</b>	<b>\$ 562,880,313</b>	<b>\$ 0</b>	<b>\$ 562,880,313</b>	<b>\$ 582,206,086</b>	<b>\$ 580,347,313</b>	<b>\$ 17,467,000</b>	
<b>Total Education</b>	<b>\$ 895,937,445</b>	<b>\$ 912,575,487</b>	<b>\$ 100,000</b>	<b>\$ 912,675,487</b>	<b>\$ 963,275,618</b>	<b>\$ 960,833,480</b>	<b>\$ 48,257,993</b>	

## Unassigned Standings General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Subcom FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Subcom FY 2020 (6)	House Sub vs. Est Net FY 2019 (7)	Page and Line # (8)
<b>Education, Department of</b>								
<b>Education, Dept. of</b>								
AEA State Aid Reduction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -15,000,000	\$ -15,000,000	PG 20 LN 23
Nonpublic School Transportation	8,195,634	8,197,091	0	8,197,091	8,197,091	8,197,091	0	PG 12 LN 29
Instructional Support	0	0	0	0	0	14,800,000	14,800,000	
Instructional Support - Adjustment	0	0	0	0	0	-14,800,000	-14,800,000	PG 13 LN 1
<b>Total Education, Department of</b>	<b>\$ 8,195,634</b>	<b>\$ 8,197,091</b>	<b>\$ 0</b>	<b>\$ 8,197,091</b>	<b>\$ 8,197,091</b>	<b>\$ -6,802,909</b>	<b>\$ -15,000,000</b>	
<b>Total Unassigned Standings</b>	<b>\$ 8,195,634</b>	<b>\$ 8,197,091</b>	<b>\$ 0</b>	<b>\$ 8,197,091</b>	<b>\$ 8,197,091</b>	<b>\$ -6,802,909</b>	<b>\$ -15,000,000</b>	

## Summary Data

### Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Subcom FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Subcom FY 2020 (6)	House Sub vs. Est Net FY 2019 (7)	Page and Line # (8)
Education	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0	
<b>Grand Total</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>	

## Education Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Subcom FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Subcom FY 2020 (6)	House Sub vs. Est Net FY 2019 (7)	Page and Line # (8)
<b><u>College Student Aid Commission</u></b>								
<b>College Student Aid Comm.</b>								
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	PG 28 LN 22
<b>Total College Student Aid Commission</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	
<b><u>Education, Department of</u></b>								
<b>Education, Dept. of</b>								
Workforce Training & Econ Dev Funds - SWJC	\$ 15,100,000	\$ 15,100,000	\$ 0	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0	PG 26 LN 12
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	0	5,500,000	5,500,000	5,500,000	0	PG 26 LN 19
ACE Infrastructure - SWJCF	6,000,000	6,000,000	0	6,000,000	6,000,000	6,000,000	0	PG 27 LN 20
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	0	5,000,000	5,000,000	5,000,000	0	PG 27 LN 32
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	2,000,000	0	PG 28 LN 5
Work-Based Interned Network - SWJCF	1,500,000	1,500,000	0	1,500,000	1,500,000	1,500,000	0	PG 28 LN 8
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	0	200,000	200,000	200,000	0	PG 28 LN 16
<b>Total Education, Department of</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 0</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 0</b>	
<b>Total Education</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>	

## Summary Data

### FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Subcom FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Subcom FY 2020 (6)	House Sub vs. Est Net FY 2019 (7)	Page and Line # (8)
Education	13,176.42	11,916.26	0.00	11,916.26	11,815.02	11,815.02	-101.24	
<b>Grand Total</b>	<u>13,176.42</u>	<u>11,916.26</u>	<u>0.00</u>	<u>11,916.26</u>	<u>11,815.02</u>	<u>11,815.02</u>	<u>-101.24</u>	



## Education FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Subcom FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Subcom FY 2020 (6)	House Sub vs. Est Net FY 2019 (7)	Page and Line # (8)
<b><u>Blind, Department for the</u></b>								
Department for the Blind								
Department for the Blind	59.33	87.80	0.00	87.80	70.00	70.00	-17.80	PG 1 LN 4
<b>Total Blind, Department for the</b>	<b>59.33</b>	<b>87.80</b>	<b>0.00</b>	<b>87.80</b>	<b>70.00</b>	<b>70.00</b>	<b>-17.80</b>	
<b><u>College Student Aid Commission</u></b>								
College Student Aid Comm.								
College Aid Commission	2.25	1.00	0.00	1.00	1.00	1.00	0.00	PG 1 LN 20
Future Ready Iowa Administration	0.00	0.00	0.00	0.00	1.00	1.00	1.00	PG 1 LN 26
<b>Total College Student Aid Commission</b>	<b>2.25</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	
<b><u>Education, Department of</u></b>								
Education, Dept. of								
Administration	56.79	60.43	0.00	60.43	60.43	60.43	0.00	PG 3 LN 31
Career Technical Education Administration	8.03	9.82	0.00	9.82	9.82	9.82	0.00	PG 4 LN 7
State Library	22.72	23.00	0.00	23.00	23.00	23.00	0.00	PG 5 LN 4
Food Service	23.82	23.90	0.00	23.90	23.65	23.65	-0.25	PG 5 LN 24
Student Achievement/Teacher Quality	5.83	5.90	0.00	5.90	5.90	5.90	0.00	PG 8 LN 1
Attendance Center/Website & Data System	1.94	1.95	0.00	1.95	1.95	1.95	0.00	PG 9 LN 6
Children's Mental Health Training	0.00	0.00	0.00	0.00	2.00	2.00	2.00	PG 10 LN 32
<b>Education, Dept. of</b>	<b>119.14</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>126.75</b>	<b>126.75</b>	<b>1.75</b>	
Vocational Rehabilitation								
Vocational Rehabilitation	219.31	245.00	0.00	245.00	245.00	245.00	0.00	PG 4 LN 13
Independent Living	0.77	1.00	0.00	1.00	1.00	1.00	0.00	PG 4 LN 27
<b>Vocational Rehabilitation</b>	<b>220.08</b>	<b>246.00</b>	<b>0.00</b>	<b>246.00</b>	<b>246.00</b>	<b>246.00</b>	<b>0.00</b>	
Iowa Public Television								
Iowa Public Television	58.59	60.17	0.00	60.17	60.35	60.35	0.18	PG 5 LN 13
<b>Total Education, Department of</b>	<b>397.80</b>	<b>431.17</b>	<b>0.00</b>	<b>431.17</b>	<b>433.10</b>	<b>433.10</b>	<b>1.93</b>	

## Education FTE Positions

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-House Subcom FY 2019 <u>(3)</u>	FY 2019 Estimated Net <u>(4)</u>	Gov Rec FY 2020 <u>(5)</u>	House Subcom FY 2020 <u>(6)</u>	House Sub vs. Est Net FY 2019 <u>(7)</u>	Page and Line # <u>(8)</u>
<b>Regents, Board of</b>								
<b>Regents, Board of</b>								
Regents Board Office	0.00	2.48	0.00	2.48	2.48	2.48	0.00	PG 14 LN 12
University of Iowa - General	5,639.61	5,058.55	0.00	5,058.55	5,058.55	5,058.55	0.00	PG 15 LN 4
UI - Oakdale Campus	34.00	38.25	0.00	38.25	38.25	38.25	0.00	PG 15 LN 11
UI - Hygienic Laboratory	67.37	102.51	0.00	102.51	102.51	102.51	0.00	PG 15 LN 17
UI - Family Practice Program	2.71	2.19	0.00	2.71	2.71	2.71	0.52	PG 15 LN 23
UI - Specialized Children Health Services	0.57	4.25	0.00	4.25	4.16	4.16	-0.09	PG 15 LN 32
UI - Iowa Cancer Registry	1.36	1.04	0.00	1.04	0.08	0.08	-0.96	PG 16 LN 6
UI - Substance Abuse Consortium	0.80	1.00	0.00	1.00	0.99	0.99	-0.01	PG 16 LN 11
UI - Biocatalysis	3.02	6.28	0.00	6.28	1.67	1.67	-4.61	PG 16 LN 17
UI - Primary Health Care	4.43	5.36	0.00	5.36	6.23	6.23	0.87	PG 16 LN 22
UI - Iowa Birth Defects Registry	0.38	1.00	0.00	1.00	0.38	0.38	-0.62	PG 16 LN 32
UI - Iowa Nonprofit Resource Center	2.09	2.75	0.00	2.75	1.88	1.88	-0.87	PG 17 LN 2
Iowa State University - General	4,872.39	3,647.42	0.00	3,647.42	3,647.42	3,647.42	0.00	PG 17 LN 18
ISU - Agricultural Experiment Station	329.06	546.98	0.00	546.98	546.98	546.98	0.00	PG 17 LN 25
ISU - Cooperative Extension	236.67	382.34	0.00	382.34	382.34	382.34	0.00	PG 17 LN 31
University of Northern Iowa - General	1,353.07	1,426.69	0.00	1,426.69	1,346.66	1,346.66	-80.03	PG 18 LN 8
UNI - Recycling and Reuse Center	2.11	1.93	0.00	1.93	1.93	1.93	0.00	PG 18 LN 15
UNI - Governor's STEM Advisory Council	4.50	4.47	0.00	4.47	4.00	4.00	-0.47	PG 18 LN 20
UNI - Real Estate Education Program	0.96	0.96	0.00	0.96	0.86	0.86	-0.10	PG 19 LN 27
Iowa School for the Deaf	101.76	101.84	0.00	101.84	101.84	101.84	0.00	PG 19 LN 32
Ed Services for Blind & Visually Impaired	60.18	58.00	0.00	58.00	58.00	58.00	0.00	PG 20 LN 3
<b>Total Regents, Board of</b>	<u>12,717.04</u>	<u>11,396.29</u>	<u>0.00</u>	<u>11,396.29</u>	<u>11,309.92</u>	<u>11,309.92</u>	<u>-86.37</u>	
<b>Total Education</b>	<u><u>13,176.42</u></u>	<u><u>11,916.26</u></u>	<u><u>0.00</u></u>	<u><u>11,916.26</u></u>	<u><u>11,815.02</u></u>	<u><u>11,815.02</u></u>	<u><u>-101.24</u></u>	