

# IOWA DEPARTMENT OF NATURAL RESOURCES

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LEADING IOWANS IN CARING FOR OUR NATURAL RESOURCES

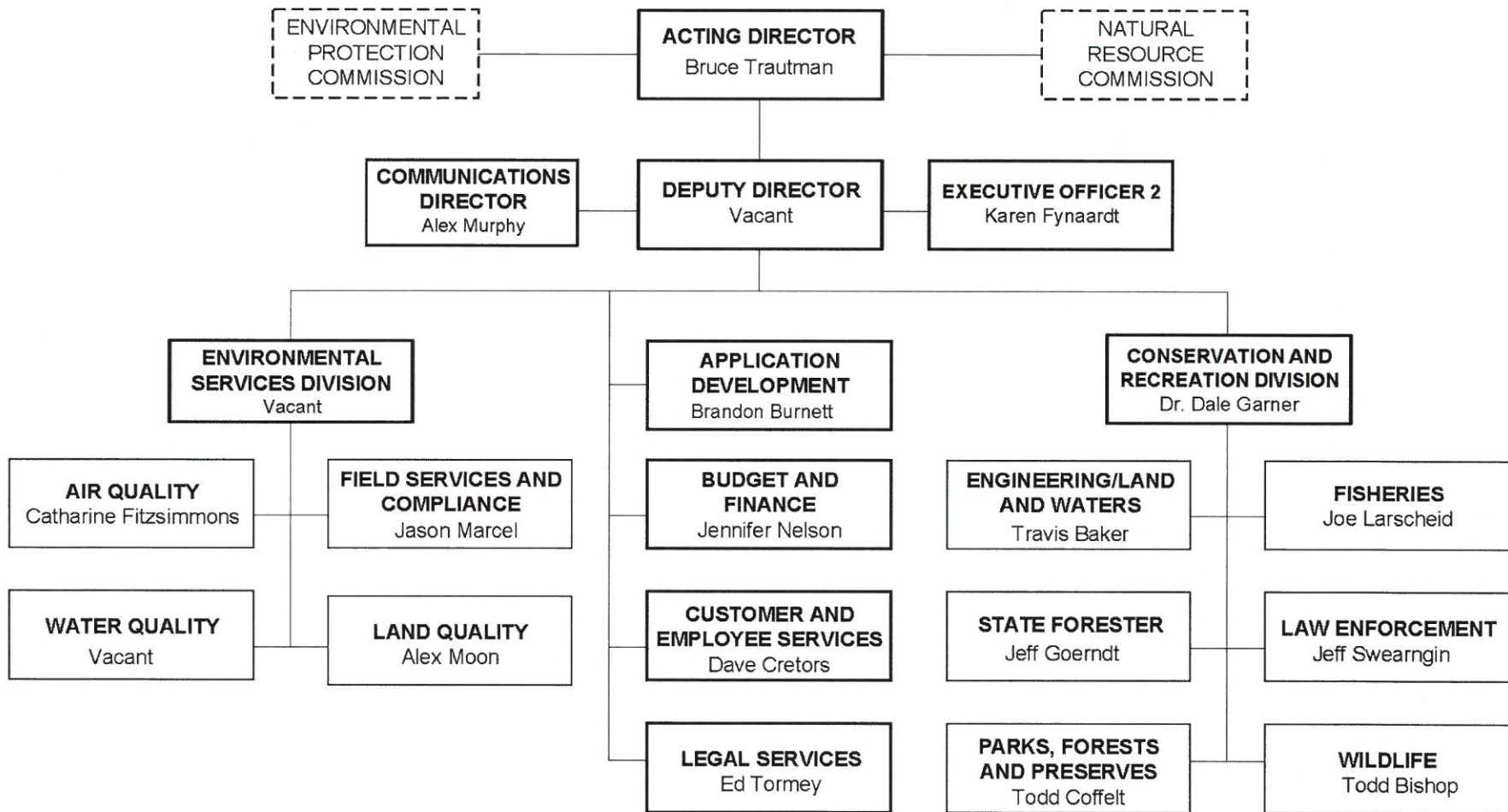
Budget Presentation to  
Agriculture and Natural Resources  
Budget Subcommittee

# Iowa Department of Natural Resources

**Mission: To conserve and enhance our natural resources in cooperation with individuals and organizations to improve the quality of life in Iowa and ensure a legacy for future generations**



# Table of Organization

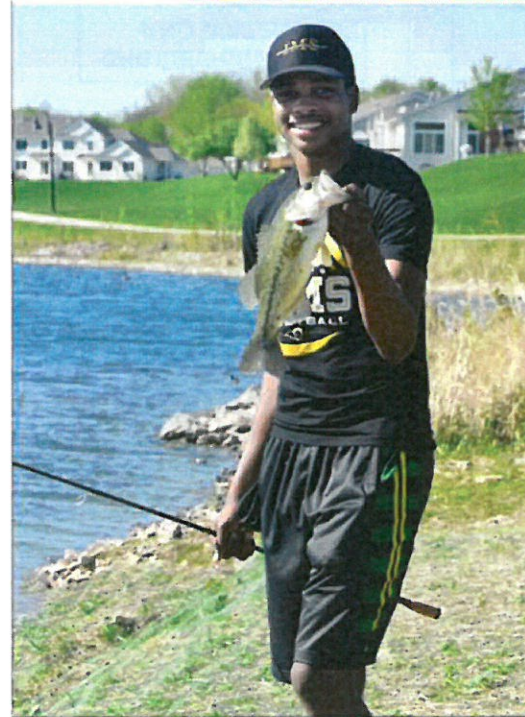




# Quality Natural Resources for Iowans

- **Fish and Wildlife**

- **Seven** fish hatcheries, raising **180 million** fish for lake and river stockings
- **319** lakes, **19,000** miles of interior streams, **78** trout streams managed for aquatic recreation
- **487** DNR wildlife areas
- Protect and manage habitat for pollinators, game species and other diverse species



# Quality Natural Resources for Iowans

- **Outdoor Recreation**

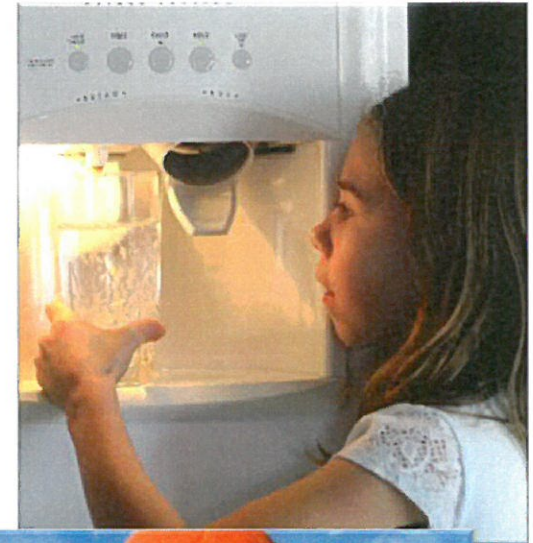
- **68** state parks and recreation areas, including Honey Creek Resort (20 additional state parks are managed by cities or counties)
- **Four** state forests – Loess Hills, Stephens, Yellow River, Shimek
- **600** miles of DNR-managed trails for hiking, biking, equestrian, snowmobiling, etc.
- **12** shooting ranges



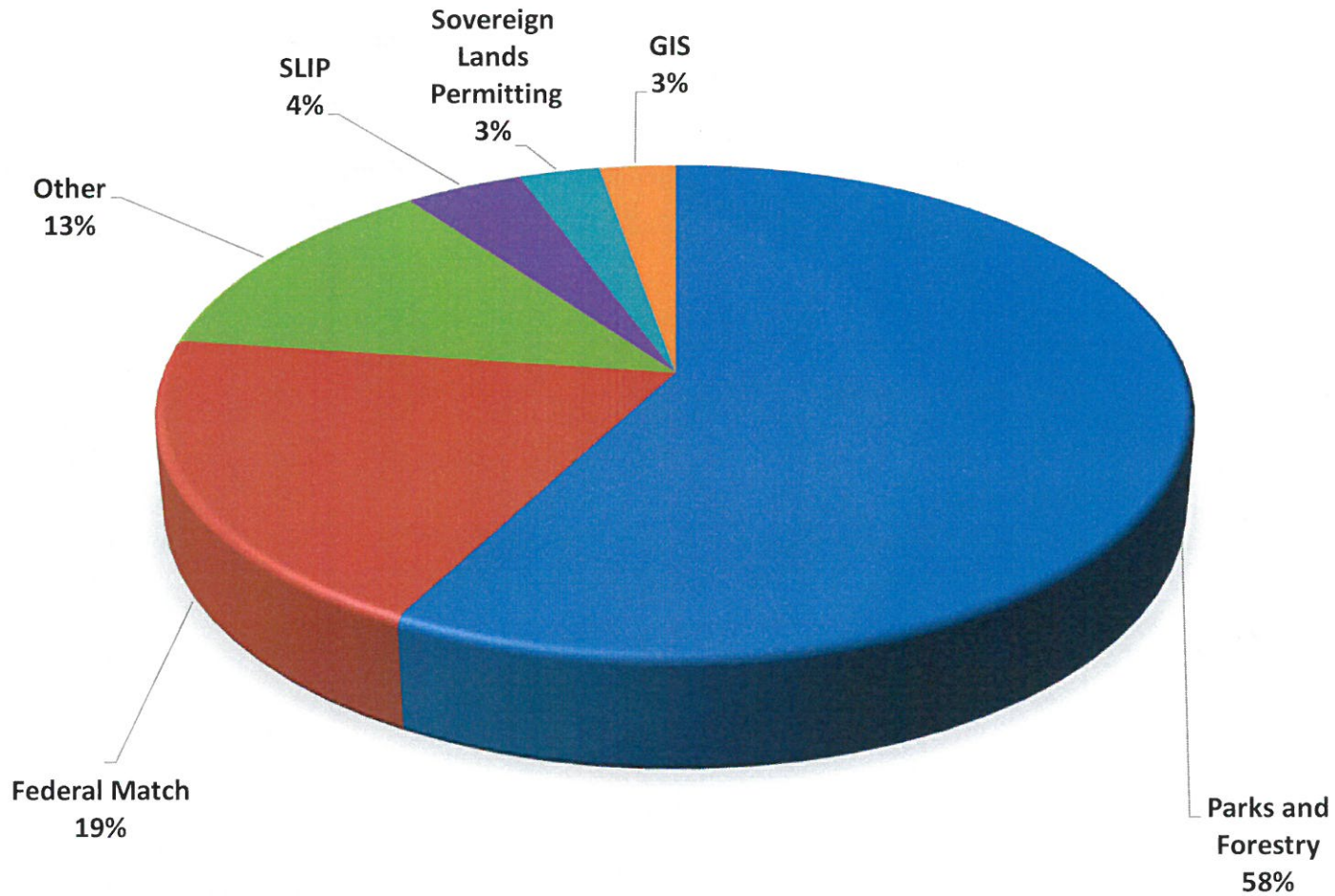


# Health and Safety of Iowans

- **Environmental Protection**
  - **1,638** NPDES and operation permits
  - **6,574** underground storage tanks
  - **1,841** public water supplies
  - **2,400** contaminated sites, many redeveloped
  - **40,000** regulated facilities given compliance assistance to ensure healthy air, water and land
- **Recreational Safety**
  - **389,000** licensed anglers
  - **161,000** licensed hunters
  - **330,000** registered boats
  - **72,000** registered OHVs and snowmobiles

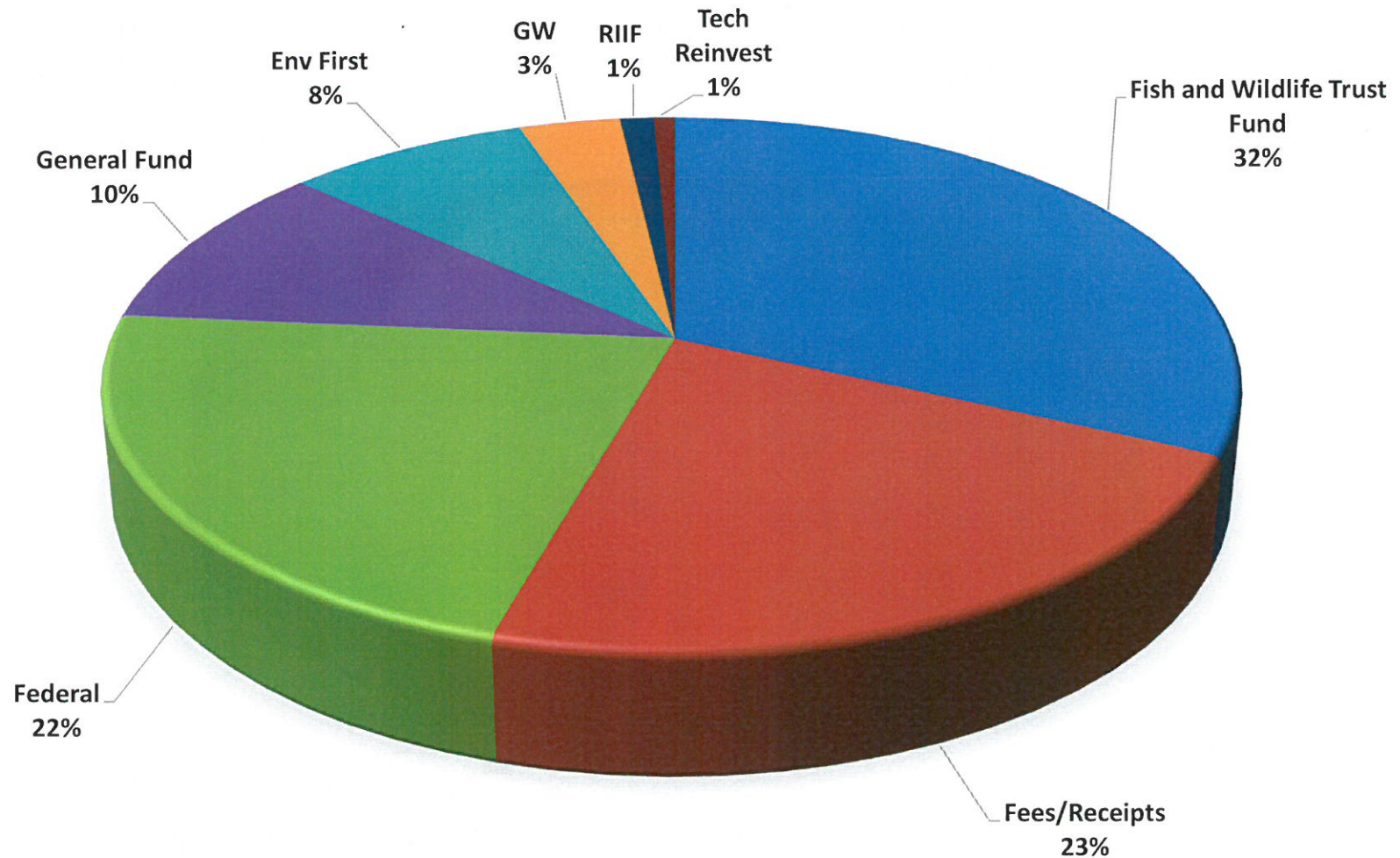


# DNR State General Fund Allocations





# Expenditures by Funding Sources



**FY 19 DNR Operations -- \$134 million**



# 2018 Success



## Fish and Wildlife Trust Fund

- Signed into law in 2018, hunting, fishing and trapping fees will be set by **administrative rule**
- New law had **bi-partisan support** and was **promoted by license buyers** and stakeholder groups
- Increase will fund:
  - **habitat, equipment and capital improvements**
  - improved **access** for hunters, anglers and trappers
  - **education**, mentored hunts and clinics

# 2018 Success



## Dynamic Pricing for State Parks

- Signed into law in 2018, **fees for camping and rental facilities** will be established by the DNR
- The DNR is creating rules for how fees will be established, with consideration of:
  - **Comparable fees** at other public parks
  - **Park amenities** and features of park facilities
  - **Seasonality**, time of the year/week
  - **Cost of operations**
- A flexible pricing structure will help the DNR:
  - **Maximize facility use** during off-peak seasons and at under-used parks
  - **Market and promote** state park opportunities
  - **Manage** state park infrastructure

# 2018 Success



## Parks 2020

- **100<sup>th</sup> anniversary** of Iowa state parks
- Theme for the Year: **Celebrate, Connect, Inspire**
- Plans and partnerships to celebrate and highlight the importance of state parks to Iowa's **quality of life and natural resources**
- Signature celebration will take place in May 2020 at Backbone State Park, Iowa's first state park
- **100 Days, 100 Events** from May through September
- And much more!



# 2018 Success



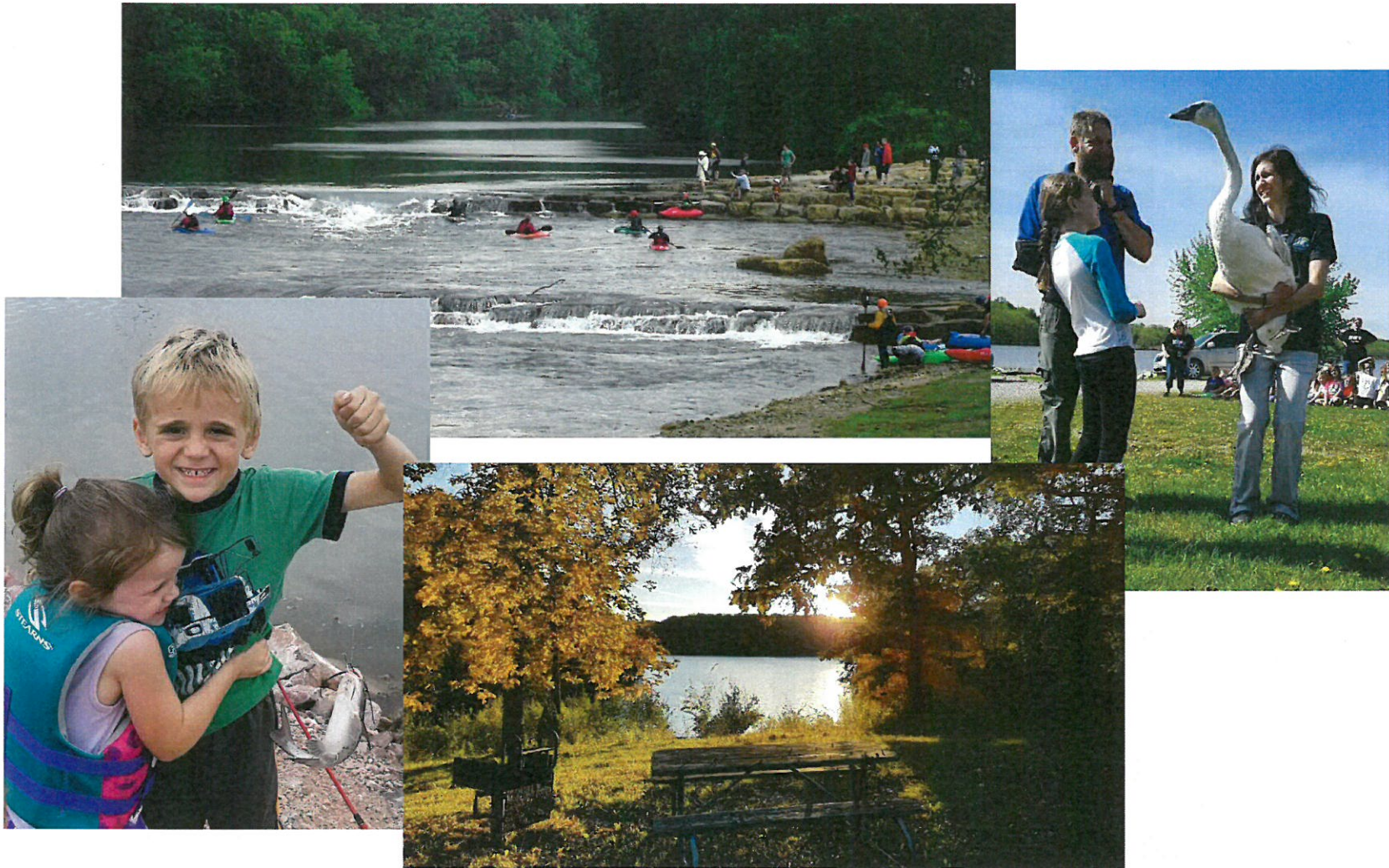
## Confined Animal Feeding Operations Work Plan

- DNR recently completed a **five-year work plan** with the Environmental Protection Agency that established priorities, program commitments, work sharing and outcomes for the Animal Feeding Operations Program.
- From 2013-2018, DNR inspected more than **8,000 facilities**
- The work plan helped create:
  - Rules for **setback and separation distances**, along with permitting rules for CAFOs that discharge into U.S. waters
  - **Improved permitting and inspection** processes
  - **Regulatory certainty** for producers

# FYs 20-21 Budget Request

APPROPRIATION NAME	FY 19 Appropriation	FY 20 Governor's Budget	FY 21 Governor's Budget
<b>GENERAL FUND</b>			
Department Operations	\$11,554,987	\$11,554,987	\$11,554,987
Floodplain Management	\$1,510,000	\$1,510,000	\$1,510,000
Forestry Health Management	\$500,000	\$500,000	\$500,000
<b>Total General Fund</b>	<b>\$13,564,987</b>	<b>\$13,564,987</b>	<b>\$13,564,987</b>
<b>ENVIRONMENT FIRST</b>			
Resource Enhancement and Protection	\$12,000,000	\$12,000,000	\$12,000,000
Ambient Air Quality Monitoring	\$425,000	\$425,000	\$425,000
Water Quality Monitoring	\$2,955,000	\$2,955,000	\$2,955,000
GIS Data for Watershed Managers	\$195,000	\$195,000	\$195,000
Park Operations and Maintenance	\$6,235,000	\$6,235,000	\$6,235,000
Floodplain Management	\$375,000	\$375,000	\$375,000
Animal Feeding Operations	\$1,320,000	\$1,320,000	\$1,320,000
Water Supply Appropriation	\$500,000	\$500,000	\$500,000
<b>Total Environment First Fund</b>	<b>\$24,005,000</b>	<b>\$24,005,000</b>	<b>\$24,005,000</b>
<b>NON-GENERAL FUND</b>			
Fish and Wildlife Operations	\$44,007,044	\$44,007,044	\$44,007,044
Groundwater Fund	\$3,455,832	\$3,455,832	\$3,455,832
UST Administration Match	\$200,000	\$200,000	\$200,000
UST Technical Tank Review	\$200,000	\$200,000	\$200,000
Snowmobile Transfer to Fish and Wildlife	\$100,000	\$100,000	\$100,000
<b>Total Non General Funds</b>	<b>\$47,962,876</b>	<b>\$47,962,876</b>	<b>\$47,962,876</b>
<b>INFRASTRUCTURE</b>			
Lake Water Quality Improvements	\$9,600,000	\$9,600,000	\$9,600,000
Water Trails/Lowhead Dam	\$500,000	\$500,000	\$500,000
Park Infrastructure Improvements	\$2,000,000	\$2,000,000	\$2,000,000
<b>Total Rebuild Iowa Infrastructure Fund</b>	<b>\$12,100,000</b>	<b>\$12,100,000</b>	<b>\$12,100,000</b>
<b>TECHNOLOGY REINVESTMENT FUND</b>			
Air Quality E-Application	\$954,000	\$0	\$0
<b>Total Technology Reinvestment Fund</b>	<b>\$954,000</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$98,586,863</b>	<b>\$97,632,863</b>	<b>\$97,632,863</b>





- Questions and comments?
- Thank you