

Educating Iowans for Iowa®

January 29, 2019



Iowa's Future Workforce Demand

**Occupations with the Highest Number of Total Annual Openings
in Iowa, Baccalaureate or Higher**

Registered Nurses

Elementary School Teachers

Accountants and Auditors

Secondary School Teachers

General & Operations Managers

Middle School Teachers

Business Operations Specialists

Managers, All Other

Community & Social Services Specialists

Financial Managers



Source: Iowa Workforce Development. (2018).

Tuition and Fees Comparison

Institution	Difference In Tuition & Fees Relative to In-state R1 ('18-'19)
UM-Dartmouth	-\$1,967
UM-Duluth	-\$2,083
College of Charleston	\$581
James Madison Univ.	-\$3,054
Western Washington	-\$2,095
Marshall Univ.	\$400
Ferris State Univ.	-\$2,942
Eastern Illinois Univ.	-\$4,281
SIU-Edwardsville	-\$3,872
Truman State	-\$3,153
Average	-\$2,247
Median	-\$2,519
University of Northern Iowa	-\$189

Source: UNI Staff Analysis of BOR Peer Tuition and Mandatory Fees. (2018).



Tuition and Fees Comparison

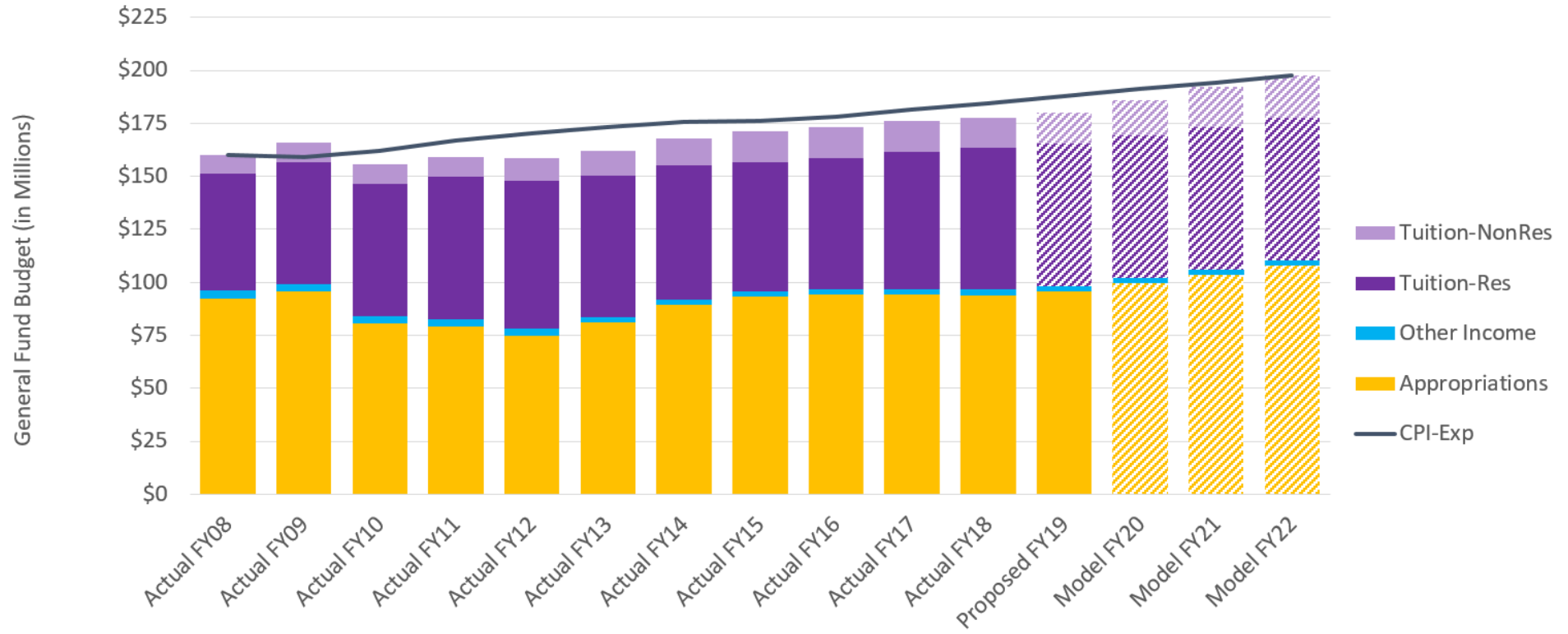
	Total Price for In-State, On-Campus Students	Average Net Price after Grants	Average Net Price for Low-Income Students (\$0-\$30k)
Regional Competitors Average	\$18,215	\$12,518	\$9,278
UNI	\$19,880	\$14,026	\$10,283
Distance from Average	\$1,665	\$1,508	\$1,005
UNI Rank	2/9	2/9	2/9

Source: The Education Trust. (2017).



General Fund Budget History

Budget History with Budget Modeling through FY 2022



UNI FY20 State Appropriation Request

- **General Education Fund: \$99.712 M**
Increase of \$4 M from FY 2019
- **Special Purpose Units: \$5.747 M (status quo)**
 - STEM, Real Estate Education, RRTTC
- **Economic Development: \$2.366 M**
Increase of \$400,000 for expansion of AMC
 - IDM, Metal Casting Center, Advance Iowa, and MyEntreNet
 - Skilled Worker and Job Creation Fund
 - MCC Additive Manufacturing Center (AMC)
- **Industrial Technology Center Modernization: \$38 M**





THANK YOU!

