

Rebuild Iowa Infrastructure Fund – Governor's Recommendations

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	Enacted		Gov. Rec. FY 2020	Gov. Rec. FY 2021	Gov. Rec. FY 2022	Gov. Rec. FY 2023	Gov. Rec. FY 2024
	Actual FY 2018	Estimated FY 2019					
Revenues and Resources							
Balance Forward	\$ 3,187,927	\$ 10,882,658	\$ 7,428,057	\$ 623,461	\$ -	\$ -	\$ -
Total Casino Wagering Tax Revenues	164,588,111	164,800,000	166,300,000	166,300,000	167,865,500	169,446,655	171,043,622
Interest	8,417,076	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
MSA Tobacco Payments	11,195,332	11,198,405	11,198,405	11,198,405	11,198,405	11,198,405	11,198,405
MSA Tobacco Litigation Settlements	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
Total Resources	\$ 189,598,040	\$ 201,090,658	\$ 199,136,057	\$ 192,331,461	\$ 193,273,500	\$ 194,854,655	\$ 196,451,622

Appropriations

Administrative Services							
Major Maintenance	\$ 11,510,000	\$ 24,500,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ -
Routine Maintenance (standing appropriation)	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Agriculture & Land Stewardship							
Water Quality Initiative	5,200,000	5,200,000	-	-	-	-	-
Ag Drainage Wells	1,875,000	1,875,000	-	-	-	-	-
Renewable Fuels	3,000,000	3,000,000	3,000,000	3,000,000	-	-	-
Department for the Blind							
Elevator Improvements	150,000	-	-	-	-	-	-
Chief Information Officer							
Broadband Improvements	-	1,300,000	-	-	-	-	-
Department of Corrections							
Capitals Request	-	-	150,000	-	-	-	-
Cultural Affairs							
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	1,000,000	-	-	-
State Historical Building	1,000,000	-	13,700,000	13,700,000	12,200,000	10,200,000	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000	250,000	-	-	-
USS Battleship Iowa	250,000	-	-	-	-	-	-
Sullivan Brothers Mus. (Tech Project)	250,000	-	-	-	-	-	-
Economic Development							
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	5,000,000	-	-	-
Regional Sports Authorities	500,000	500,000	500,000	500,000	-	-	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	300,000	300,000	300,000	-	-	-
Camp Sunnyside Swimming Pool	500,000	-	1,000,000	-	-	-	-
Lewis and Clark Regional Water System	2,250,000	4,750,000	1,800,000	1,700,000	-	-	-
Western Iowa Utility Relocation	1,500,000	-	-	-	-	-	-
Junior Olympics	-	250,000	-	-	-	-	-
Gas Pipeline	-	250,000	-	-	-	-	-
Human Services							
ChildServe Building Expansion	-	500,000	1,250,000	-	-	-	-
Nursing Home Facility Improvements	500,000	500,000	-	-	-	-	-
Iowa Finance Authority							
State Housing Trust Fund (standing appropriation)	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Iowa Law Enforcement Academy							
Law Enforcement Academy Remodel	-	1,449,938	10,826,911	-	-	-	-

Notes: The balance forward is omitted after FY 2022 to prevent double counting.

Revenue projections for FY 2022 - FY 2024 were estimated by the LSA.

Previously enacted appropriations are in bold.

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	Actual FY 2018	Estimated FY 2019					
Judicial Branch							
Polk County Justice Center Furn. and Equip.	-	1,464,705	-	-	-	-	-
County Courthouse Equipment and Furniture	-	-	743,620	1,330,000	-	-	-
Legislative Branch							
<i>Capitol Building Maintenance (standing appropriation)</i>	-	500,000	500,000	500,000	500,000	500,000	500,000
Management							
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	10,000,000	14,400,000	-	-	-	-	-
Natural Resources							
State Park Infrastructure	2,000,000	2,000,000	2,000,000	2,000,000	-	-	-
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000	9,600,000	-	-	-
Water Trails and Low Head Dam Grants	-	500,000	500,000	500,000	-	-	-
Public Defense							
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	1,000,000	-	-	-
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	1,000,000	-	-	-
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	250,000	-	-	-
Public Safety							
Statewide Comm. System	4,143,687	1,351,666	3,719,355	3,723,113	-	-	-
Iowa State Patrol Aircraft	-	-	1,750,000	-	-	-	-
Investigation Tools	-	-	-	261,000	-	-	-
Lab Liquid Chromatograph	-	-	325,000	-	-	-	-
Explosive Trace Detectors	-	-	29,000	-	-	-	-
Tasers	-	740,000	-	-	-	-	-
Regents							
Tuition Replacement	16,072,923	31,471,292	28,098,870	28,500,000	-	-	-
ISU Student Innovation Center	6,000,000	6,000,000	10,000,000	10,000,000	7,000,000	-	-
ISU Biosciences Building	19,500,000	4,000,000	-	-	-	-	-
UI Pharmacy Building Renovation	22,800,000	5,500,000	-	-	-	-	-
ISU Vet Lab	-	1,000,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000
UNI Industrial Technology Center	-	-	1,000,000	10,000,000	20,000,000	6,900,000	-
Long Hall Renovation	-	-	4,325,000	-	-	-	-
State Fair							
Northwest Events Area Construction and Remodel	1,000,000	8,500,000	-	-	-	-	-
4H Building Renovation	-	-	2,500,000	2,500,000	-	-	-
Transportation							
Railroad Revolving Loan and Grant	1,000,000	1,000,000	1,000,000	1,000,000	-	-	-
Recreational Trails	1,000,000	1,000,000	1,000,000	1,000,000	-	-	-
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	1,500,000	-	-	-
Comm. Air Service Vertical Infrastructure Grants	900,000	1,500,000	1,500,000	1,500,000	-	-	-
General Aviation Vertical Infrastructure Grants	500,000	700,000	700,000	700,000	-	-	-
Treasurer							
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000	-	-	-
Veterans Home							
Mechanical and Electrical Distribution	-	-	6,134,840	-	-	-	-
Pharmaceutical management and Health Support	-	-	-	8,145,081	-	-	-
Net Appropriations	\$ 179,361,610	\$ 193,662,601	\$ 198,512,596	\$ 191,019,194	\$ 119,200,000	\$ 97,100,000	\$ 60,000,000
Reversions	(646,228)	-	-	-	-	-	-
Ending Balance	\$ 10,882,658	\$ 7,428,057	\$ 623,461	\$ 1,312,267	\$ 74,073,500	\$ 97,754,655	\$ 136,451,622

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