

Education Appropriations in 2018 Dollars

General Fund

	Actual FY 2009 (1)	Gov Rec FY 2020 (2)	Gov Rec FY 2020 vs. FY 2009 (3)
<u>Blind, Department for the</u>			
Department for the Blind			
Department for the Blind	\$ 2,870,995	\$ 2,150,717	\$ -720,279
Total Blind, Department for the	\$ 2,870,995	\$ 2,150,717	\$ -720,279
<u>College Student Aid Commission</u>			
College Student Aid Comm.			
College Aid Commission	\$ 444,216	\$ 410,793	\$ -33,422
DMU Health Care Prof Recruitment	0	383,706	383,706
National Guard Educational Assistance	4,362,038	4,497,608	135,569
All Iowa Opportunity Scholarships	4,592,075	2,718,521	-1,873,554
Teacher Shortage Loan Forgiveness	557,248	0	-557,248
Teach Iowa Scholars	0	382,775	382,775
Rural Primary Care Loan Repayment	0	1,076,078	1,076,078
Health Care Loan Repayment Program	0	191,388	191,388
College Work Study	1,142,279	0	-1,142,279
Tuition Grant Program - Standing	57,485,562	45,649,247	-11,836,315
Tuition Grant - For-Profit	6,342,640	368,300	-5,974,340
Vocational Technical Tuition Grant	3,195,068	1,674,818	-1,520,249
Barber & Cosmetology Tuition Grant Program	58,275	0	-58,275
Iowa Grants	1,248,224	0	-1,248,224
Nurse & Nurse Educator Loan Forgiveness	114,802	0	-114,802
DSM University - Osteopathic Loans	116,550	0	-116,550
DSM University - Physician Recruit.	397,732	0	-397,732
Washington DC Internships	116,550	0	-116,550
Future Ready Iowa Last-Dollar Scholarship Pr	0	16,459,330	16,459,330
Future Ready Iowa Grant Program	0	956,938	956,938
Future Ready Iowa Administration	0	124,645	124,645
Total College Student Aid Commission	\$ 80,173,258	\$ 74,894,146	\$ -5,279,111
<u>Education, Department of</u>			
Education, Dept. of			
Administration	\$ 10,053,100	\$ 5,692,868	\$ -4,360,232
Administrator Mentoring	287,005	0	-287,005
Career Technical Education Administration	0	572,437	572,437
Career Technical Education Secondary	0	2,516,875	2,516,875
State Library	2,223,107	2,421,113	198,006
State Library - Enrich Iowa	2,093,334	2,358,682	265,348
Food Service	2,881,163	2,083,059	-798,104
Special Ed. Services Birth to 3	1,976,199	1,647,273	-328,927
Early Head Start Projects	0	549,761	549,761
Early Lit - Successful Progression	0	7,487,830	7,487,830
Early Lit - Early Warning System	0	1,832,536	1,832,536
Early Lit - Iowa Reading Research Center	0	1,244,188	1,244,188
ECI General Aid (SRG)	25,603,119	21,208,420	-4,394,699
Nonpublic Textbook Services	795,455	623,923	-171,531
Student Achievement/Teacher Quality	286,425,065	2,837,767	-283,587,298
Iowa Learning Online Initiative	0	478,469	478,469
Jobs for America's Grads	688,811	1,594,438	905,627
Statewide Education Data Warehouse - GF	0	574,163	574,163
Attendance Center/Website & Data System	0	239,234	239,234
Statewide Assessment	0	2,870,813	2,870,813
Online State Job Posting System	0	220,096	220,096
Computer Science PD Incentive Fund	0	478,469	478,469
Midwestern Higher Education Compact	0	110,048	110,048
Work-Based Learning Clearinghouse	0	287,081	287,081
Summer Joint Enrollment Program	0	574,163	574,163
Community Colleges General Aid	210,159,065	198,423,712	-11,735,353
Child Development	14,472,148	10,071,186	-4,400,962
ECI Family Support and Parent Ed (SRG)	5,740,093	0	-5,740,093
Community College Salary Supplement	1,722,028	0	-1,722,028
State Library - Library Service Areas	1,820,758	0	-1,820,758

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<u>Education, Department of, continued</u>			
Empowerment - Early Care, Health, Ed	11,480,186	0	-11,480,186
Senior Year Plus	2,181,235	0	-2,181,235
Private Instruction	170,163	0	-170,163
Statewide Voluntary Preschool	17,213,810	0	-17,213,810
Core Curriculum	2,516,860	0	-2,516,860
Comm College Interpreters for Deaf	229,604	0	-229,604
Vocational Education Administration	728,544	0	-728,544
Vocational Education Secondary	3,371,620	0	-3,371,620
ICN Part III Leases & Maintenance Network - (0	2,609,569	2,609,569
Children's Mental Health Training	0	2,870,813	2,870,813
Education, Dept. of	\$ 604,832,474	\$ 274,478,987	\$ -330,353,488
<u>Vocational Rehabilitation</u>			
Vocational Rehabilitation	\$ 6,554,903	\$ 5,433,405	\$ -1,121,498
Independent Living	64,938	81,170	16,232
Entrepreneurs with Disabilities Program	229,604	132,542	-97,062
Independent Living Center Grant	287,005	82,734	-204,271
Vocational Rehabilitation	\$ 7,136,450	\$ 5,729,851	\$ -1,406,599
<u>Iowa Public Television</u>			
Iowa Public Television	\$ 10,184,600	\$ 7,406,139	\$ -2,778,461
Regional Telecom. Councils	1,566,500	0	-1,566,500
Iowa Public Television	\$ 11,751,100	\$ 7,406,139	\$ -4,344,961
Total Education, Department of	\$ 623,720,024	\$ 287,614,976	\$ -336,105,048
<u>Regents, Board of</u>			
Regents, Board of			
Regents Board Office	\$ 1,543,733	\$ 742,254	\$ -801,480
BOR - Regents Resource Centers	0	260,441	260,441
GRA - SW Iowa Regents Resource Ctr	128,226	0	-128,226
GRA - NW Iowa Regents Resource Ctr	97,633	0	-97,633
GRA - Quad Cities Graduate Center	190,242	0	-190,242
IPR - Iowa Public Radio	574,009	335,548	-238,461
University of Iowa - General	314,134,230	212,163,438	-101,970,791
UI - Oakdale Campus	3,171,869	2,042,220	-1,129,649
UI - Hygienic Laboratory	5,130,438	4,111,992	-1,018,446
UI - Family Practice Program	2,594,097	1,670,219	-923,878
UI - Specialized Children Health Services	956,620	615,924	-340,696
UI - Iowa Cancer Registry	216,217	139,211	-77,005
UI - Substance Abuse Consortium	80,551	51,863	-28,688
UI - Biocatalysis	1,049,854	675,953	-373,901
UI - Primary Health Care	941,352	606,093	-335,259
UI - Iowa Birth Defects Registry	55,543	35,761	-19,782
UI - Iowa Nonprofit Resource Center	235,782	151,810	-83,972
UI - IA Online Advanced Placement Acad.	0	450,041	450,041
UI - Iowa Flood Center	0	1,120,787	1,120,787
Iowa State University - General	247,310,584	169,975,239	-77,335,345
ISU - Agricultural Experiment Station	40,779,918	28,599,882	-12,180,036
ISU - Cooperative Extension	26,019,540	17,480,117	-8,539,423
ISU - Leopold Center	576,506	0	-576,506
ISU - Livestock Disease Research	250,733	165,401	-85,332
University of Northern Iowa - General	111,645,787	95,418,528	-16,227,258
UNI - Recycling and Reuse Center	256,911	167,709	-89,202
UNI - Governor's STEM Advisory Council	4,592,075	6,168,780	1,576,705
UNI - Real Estate Education Program	183,683	119,906	-63,777
Iowa School for the Deaf	11,625,286	9,785,876	-1,839,410
Ed Services for Blind & Visually Impaired	6,573,499	4,080,016	-2,493,483
Deaf/Blind - Tuition and Transportation	17,244	0	-17,244
Midwestern Higher Ed Consortium	104,895	0	-104,895
UI - Center for Disabilities & Development	7,971,725	0	-7,971,725
UI - Ag Health & Safety	147,684	0	-147,684
ISU - George Washington Carver Endowed Cf	284,010	0	-284,010
Total Regents, Board of	\$ 789,440,477	\$ 557,135,011	\$ -232,305,466
Total Education	\$ 1,496,204,754	\$ 921,794,850	\$ -574,409,904