

# Historical Education Appropriations in 2018 Dollars

## General Fund

	Actual FY 2000 (1)	Actual FY 2010 (2)	Estimated FY 2019 (3)	Gov Rec FY 2020 (4)	Gov Rec vs. FY 2000 (5)	Gov Rec vs. FY 2010 (6)	Gov Rec vs. Est FY 2019 (7)
<b><u>Blind, Department for the</u></b>							
<b>Department for the Blind</b>							
Department for the Blind	\$ 2,590,639	\$ 2,330,579	\$ 2,120,961	\$ 2,150,717	\$ -439,922	\$ -179,862	\$ 29,756
<b>Total Blind, Department for the</b>	<b>\$ 2,590,639</b>	<b>\$ 2,330,579</b>	<b>\$ 2,120,961</b>	<b>\$ 2,150,717</b>	<b>\$ -439,922</b>	<b>\$ -179,862</b>	<b>\$ 29,756</b>
<b><u>College Student Aid Commission</u></b>							
<b>College Student Aid Comm.</b>							
College Aid Commission	\$ 472,861	\$ 360,600	\$ 420,038	\$ 410,793	\$ -62,067	\$ 50,194	\$ -9,245
DMU Health Care Prof Recruitment	0	0	392,341	383,706	383,706	383,706	-8,635
National Guard Educational Assistance	1,210,305	3,527,274	4,598,826	4,497,608	3,287,303	970,334	-101,218
All Iowa Opportunity Scholarships	0	2,582,893	2,779,701	2,718,521	2,718,521	135,627	-61,180
Teacher Shortage Loan Forgiveness	362,845	452,356	103,550	0	-362,845	-452,356	-103,550
Teach Iowa Scholars	0	0	391,389	382,775	382,775	382,775	-8,614
Rural Primary Care Loan Repayment	0	0	1,100,295	1,076,078	1,076,078	1,076,078	-24,217
Health Care Loan Repayment Program	0	0	195,695	191,388	191,388	191,388	-4,307
College Work Study	4,281,567	0	0	0	-4,281,567	0	0
Tuition Grant Program - Standing	69,179,608	48,729,085	45,627,154	45,649,247	-23,530,361	-3,079,838	22,093
Tuition Grant - For-Profit	0	5,148,744	368,121	368,300	368,300	-4,780,445	178
Vocational Technical Tuition Grant	3,602,903	2,593,649	1,712,510	1,674,818	-1,928,085	-918,831	-37,692
Barber & Cosmetology Tuition Grant Program	0	52,562	0	0	0	-52,562	0
All Iowa Opportunity Foster Care Grant	0	709,586	0	0	0	-709,586	0
Iowa Grants	1,686,284	1,125,852	0	0	-1,686,284	-1,125,852	0
Nurse & Nurse Educator Loan Forgiveness	0	93,193	0	0	0	-93,193	0
Rural Nurse/PA Loan Repayment	0	0	0	0	0	0	0
DSM University - Osteopathic Loans	550,450	105,124	0	0	-550,450	-105,124	0
DSM University - Physician Recruit.	573,295	322,866	0	0	-573,295	-322,866	0
Scholarship Program-Standing	723,570	0	0	0	-723,570	0	0
Chiropractic Forgivable Loans	145,138	0	0	0	-145,138	0	0
Future Ready Iowa Last-Dollar Scholarship	0	0	0	16,459,330	16,459,330	16,459,330	16,459,330
Future Ready Iowa Grant Program	0	0	0	956,938	956,938	956,938	956,938
Future Ready Iowa Administration	0	0	0	124,645	124,645	124,645	124,645
<b>Total College Student Aid Commission</b>	<b>\$ 82,788,826</b>	<b>\$ 65,803,783</b>	<b>\$ 57,689,620</b>	<b>\$ 74,894,146</b>	<b>\$ -7,894,679</b>	<b>\$ 9,090,363</b>	<b>\$ 17,204,526</b>

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<b>Education, Department of</b>							
<b>Education, Dept. of</b>							
Administration	\$ 8,529,251	\$ 8,333,232	\$ 5,820,985	\$ 5,692,868	\$ -2,836,383	\$ -2,640,364	\$ -128,117
Administrator Mentoring	0	232,982	0	0	0	-232,982	0
Career Technical Education Administration	0	0	585,320	572,437	572,437	572,437	-12,883
Career Technical Education Secondary	0	0	2,573,517	2,516,875	2,516,875	2,516,875	-56,642
State Library	4,614,624	1,804,644	2,475,600	2,421,113	-2,193,511	616,468	-54,487
State Library - Enrich Iowa	1,015,965	2,059,726	2,411,764	2,358,682	1,342,717	298,956	-53,082
Food Service	3,943,192	2,338,833	2,129,938	2,083,059	-1,860,132	-255,773	-46,879
Special Ed. Services Birth to 3	0	1,604,213	1,684,344	1,647,273	1,647,273	43,059	-37,072
Early Head Start Projects	0	0	562,133	549,761	549,761	549,761	-12,372
Early Lit - Successful Progression	0	0	7,656,342	7,487,830	7,487,830	7,487,830	-168,513
Early Lit - Early Warning System	0	0	1,873,777	1,832,536	1,832,536	1,832,536	-41,241
Early Lit - Iowa Reading Research Center	0	0	1,272,188	1,244,188	1,244,188	1,244,188	-28,000
ECI General Aid (SRG)	15,094,340	7,717,783	21,685,713	21,208,420	6,114,080	13,490,637	-477,293
Nonpublic Textbook Services	943,396	717,470	637,965	623,923	-319,473	-93,547	-14,041
Student Achievement/Teacher Quality	0	8,732,511	2,901,631	2,837,767	2,837,767	-5,894,744	-63,864
Iowa Learning Online Initiative	0	0	0	478,469	478,469	478,469	478,469
Jobs for America's Grads	0	619,266	1,630,321	1,594,438	1,594,438	975,172	-35,883
Statewide Education Data Warehouse - GF	0	0	0	574,163	574,163	574,163	574,163
Attendance Center/Website & Data System	0	0	244,618	239,234	239,234	239,234	-5,384
Statewide Assessment	0	0	2,641,879	2,870,813	2,870,813	2,870,813	228,935
Online State Job Posting System	0	0	225,049	220,096	220,096	220,096	-4,953
Computer Science PD Incentive Fund	0	0	489,237	478,469	478,469	478,469	-10,768
Midwestern Higher Education Compact	0	0	112,524	110,048	110,048	110,048	-2,477
Work-Based Learning Clearinghouse	0	0	244,618	287,081	287,081	287,081	42,463
Summer Joint Enrollment Program	0	0	587,084	574,163	574,163	574,163	-12,921
Community Colleges General Aid	205,482,443	170,589,716	198,327,680	198,423,712	-7,058,731	27,833,996	96,032
Child Development	22,290,956	13,181,068	10,297,837	10,071,186	-12,219,771	-3,109,882	-226,651
Regional Library	2,448,476	0	0	0	-2,448,476	0	0
ECI Preschool Tuition Assistance (SRG)	0	10,059,805	0	0	0	-10,059,805	0
ECI Family Support and Parent Ed (SRG)	0	15,703,092	0	0	0	-15,703,092	0
Community College Salary Supplement	0	946,115	0	0	0	-946,115	0
State Library - Library Service Areas	0	1,612,373	0	0	0	-1,612,373	0
Empowerment - Early Care, Health, Ed	0	-62,609	0	0	0	62,609	0

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<b><u>Education, Department of, continued</u></b>							
Senior Year Plus	0	-11	0	0	0	11	0
Statewide Voluntary Preschool	0	13,232,641	0	0	0	-13,232,641	0
Vocational Agric. Youth Org.	156,604	0	0	0	-156,604	0	0
Core Curriculum	0	2,270,115	0	0	0	-2,270,115	0
Educational Expenses for American Indians	0	103,211	0	0	0	-103,211	0
K-12 Management Information System	0	263,761	0	0	0	-263,761	0
Board of Educational Examiners	306,537	0	0	0	-306,537	0	0
Employability Skills	268,505	0	0	0	-268,505	0	0
Family Resource Centers	-1,089	0	0	0	1,089	0	0
Comm College Interpreters for Deaf	0	206,422	0	0	0	-206,422	0
School Aid - On Time Funding	5,805,515	0	0	0	-5,805,515	0	0
Beginning Teacher/Mentoring	435,414	0	0	0	-435,414	0	0
Extended School Year	-682,065	0	0	0	682,065	0	0
National Certification Stipend	1,451,379	0	0	0	-1,451,379	0	0
Early Child - Strengthening Families	72,569	0	0	0	-72,569	0	0
Vocational Education Administration	822,556	601,467	0	0	-822,556	-601,467	0
Vocational Education Secondary	4,802,395	2,783,519	0	0	-4,802,395	-2,783,519	0
ICN Part III Leases & Maintenance - GF	0	0	0	2,609,569	2,609,569	2,609,569	2,609,569
Children's Mental Health Training	0	0	0	2,870,813	2,870,813	2,870,813	2,870,813
<b>Education, Dept. of</b>	<b>\$ 277,800,962</b>	<b>\$ 265,651,344</b>	<b>\$ 269,072,066</b>	<b>\$ 274,478,987</b>	<b>\$ -3,321,976</b>	<b>\$ 8,827,643</b>	<b>\$ 5,406,921</b>
<b>Vocational Rehabilitation</b>							
Vocational Rehabilitation	\$ 6,868,974	\$ 5,321,052	\$ 5,555,683	\$ 5,433,405	\$ -1,435,569	\$ 112,353	\$ -122,278
Independent Living	110,887	52,714	82,997	81,170	-29,716	28,456	-1,827
Farmers with Disabilities	0	111,468	0	0	0	-111,468	0
Entrepreneurs with Disabilities Program	0	186,389	135,524	132,542	132,542	-53,847	-2,983
Independent Living Center Grant	0	51,606	84,596	82,734	82,734	31,128	-1,862
<b>Vocational Rehabilitation</b>	<b>\$ 6,979,861</b>	<b>\$ 5,723,228</b>	<b>\$ 5,858,800</b>	<b>\$ 5,729,851</b>	<b>\$ -1,250,010</b>	<b>\$ 6,623</b>	<b>\$ -128,950</b>
<b>Iowa Public Television</b>							
Iowa Public Television	\$ 11,344,595	\$ 9,259,764	\$ 7,426,042	\$ 7,406,139	\$ -3,938,456	\$ -1,853,625	\$ -19,903
Regional Telecom. Councils	3,325,972	1,271,633	0	0	-3,325,972	-1,271,633	0
<b>Iowa Public Television</b>	<b>\$ 14,670,567</b>	<b>\$ 10,531,397</b>	<b>\$ 7,426,042</b>	<b>\$ 7,406,139</b>	<b>\$ -7,264,429</b>	<b>\$ -3,125,258</b>	<b>\$ -19,903</b>
<b>Total Education, Department of</b>	<b>\$ 299,451,390</b>	<b>\$ 281,905,969</b>	<b>\$ 282,356,908</b>	<b>\$ 287,614,976</b>	<b>\$ -11,836,414</b>	<b>\$ 5,709,007</b>	<b>\$ 5,258,068</b>

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<b><u>Regents, Board of</u></b>							
Regents, Board of							
Regents Board Office	\$ 1,858,615	\$ 1,267,343	\$ 758,958	\$ 742,254	\$ -1,116,362	\$ -525,089	\$ -16,704
BOR - Regents Resource Centers	0	0	266,302	260,441	260,441	260,441	-5,861
GRA - SW Iowa Regents Resource Ctr	165,927	104,089	0	0	-165,927	-104,089	0
GRA - NW Iowa Regents Resource Ctr	121,594	79,255	0	0	-121,594	-79,255	0
GRA - Quad Cities Graduate Center	248,740	154,432	0	0	-248,740	-154,432	0
IPR - Iowa Public Radio	0	465,961	343,100	335,548	335,548	-130,413	-7,551
University of Iowa - General	358,966,109	259,525,692	210,088,839	212,163,438	-146,802,671	-47,362,253	2,074,600
UI - Oakdale Campus	4,577,025	2,601,978	2,088,180	2,042,220	-2,534,805	-559,758	-45,960
UI - Hygienic Laboratory	5,884,094	4,208,650	4,204,532	4,111,992	-1,772,102	-96,658	-92,540
UI - Family Practice Program	3,464,298	2,128,014	1,707,807	1,670,219	-1,794,078	-457,795	-37,588
UI - Specialized Children Health Services	946,187	784,744	629,786	615,924	-330,263	-168,820	-13,861
UI - Iowa Cancer Registry	309,071	177,369	142,344	139,211	-169,860	-38,158	-3,133
UI - Substance Abuse Consortium	109,083	66,079	53,030	51,863	-57,220	-14,216	-1,167
UI - Biocatalysis	1,551,361	861,227	691,165	675,953	-875,408	-185,274	-15,212
UI - Primary Health Care	1,301,739	772,219	619,733	606,093	-695,646	-166,126	-13,640
UI - Iowa Birth Defects Registry	75,071	45,562	36,566	35,761	-39,310	-9,801	-805
UI - Iowa Nonprofit Resource Center	0	193,420	155,226	151,810	151,810	-41,610	-3,416
UI - IA Online Advanced Placement Acad.	0	0	460,169	450,041	450,041	450,041	-10,128
UI - Iowa Flood Center	0	0	1,146,010	1,120,787	1,120,787	1,120,787	-25,223
Iowa State University - General	280,077,723	203,358,195	166,951,199	169,975,239	-110,102,484	-33,382,956	3,024,041
ISU - Agricultural Experiment Station	52,411,662	33,452,798	29,243,520	28,599,882	-23,811,780	-4,852,916	-643,637
ISU - Cooperative Extension	34,282,687	21,344,485	17,873,505	17,480,117	-16,802,570	-3,864,368	-393,388
ISU - Leopold Center	834,149	472,922	0	0	-834,149	-472,922	0
ISU - Livestock Disease Research	405,046	205,683	169,123	165,401	-239,645	-40,283	-3,722
University of Northern Iowa - General	126,264,846	92,475,416	93,652,018	95,418,528	-30,846,318	2,943,112	1,766,511
UNI - Recycling and Reuse Center	361,216	208,553	171,483	167,709	-193,507	-40,844	-3,774
UNI - Governor's STEM Advisory Council	0	3,727,694	5,329,134	6,168,780	6,168,780	2,441,086	839,646
UNI - Real Estate Education Program	0	149,108	122,605	119,906	119,906	-29,202	-2,698
Iowa School for the Deaf	11,518,675	10,623,700	9,781,140	9,785,876	-1,732,799	-837,824	4,736
Ed Services for Blind & Visually Impaired	6,433,853	6,026,552	4,078,042	4,080,016	-2,353,837	-1,946,535	1,974
Deaf/Blind - Tuition and Transportation	24,588	13,998	0	0	-24,588	-13,998	0
Deaf/Blind - Licensed Classroom Teachers	0	97,638	0	0	0	-97,638	0
UNI - Research Dev. School Infra. Study	0	36,124	0	0	0	-36,124	0

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<b><u>Regents, Board of, continued</u></b>							
UI - Center for Disabilities & Development	10,549,364	0	0	0	-10,549,364	0	0
UI - Ag Health & Safety	403,907	0	0	0	-403,907	0	0
Public Health Initiative	1,378,810	0	0	0	-1,378,810	0	0
University Hospitals	47,192,910	0	0	0	-47,192,910	0	0
Driving Simulator	429,054	0	0	0	-429,054	0	0
Center Excel In Plant Science	3,180,640	0	0	0	-3,180,640	0	0
Masters in Social Work	435,414	0	0	0	-435,414	0	0
BOR - Tuition Replacement - Bonding	40,533,891	0	0	0	-40,533,891	0	0
<b>Total Regents, Board of</b>	<b>\$ 996,297,350</b>	<b>\$ 645,628,899</b>	<b>\$ 550,763,516</b>	<b>\$ 557,135,011</b>	<b>\$ -439,162,339</b>	<b>\$ -88,493,889</b>	<b>\$ 6,371,495</b>
<b>Total Education</b>	<b>\$ 1,381,128,205</b>	<b>\$ 995,669,231</b>	<b>\$ 892,931,005</b>	<b>\$ 921,794,850</b>	<b>\$ -459,333,355</b>	<b>\$ -73,874,381</b>	<b>\$ 28,863,845</b>