

Iowa Department of Agriculture and Land Stewardship
Budget Programmatic Impact Statement

Function	State	Federal/Other	Total Cost of Program	Potential 10.67% State Cut	Potential Federal Loss
Department administration including accounting, human resources, IT, and Secretary and staff	\$ 1,378,519	\$ 688,450	\$ 2,066,969	\$ 147,105	\$
Collect and disseminate daily grain market information	\$ 182,500	\$ -	\$ 182,500	\$ 19,475	\$
Protect animal health and respond to animal health emergencies	\$ 1,338,000	\$ 930,985	\$ 2,268,985	\$ 142,781	\$
Protection and education to beekeepers in Iowa	\$ 102,500	\$ -	\$ 102,500	\$ 10,938	\$
Insight of Corn & Soybean check off and Feed & Fertilizer tonnage taxes	\$ 135,500	\$ 55,000	\$ 190,500	\$ 14,460	\$
Monitor domestic deer herd for Chronic Wasting Disease	\$ 100,000	\$ 143,000	\$ 243,000	\$ 10,671	\$
Maintains state climatology records	\$ 121,350	\$ 2,500	\$ 123,850	\$ 12,950	\$
Protection of dairy processing plants and producers	\$ 1,068,500	\$ -	\$ 1,068,500	\$ 114,022	\$
Trapping and outreach program	\$ 50,000	\$ 16,500	\$ 66,500	\$ 5,336	\$
Issues health certificates for the seed industry; inspect nursery stock for invasive pests	\$ 250,000	\$ 412,000	\$ 662,000	\$ 26,678	\$
Promotes local food use in schools	\$ 80,000	\$ -	\$ 80,000	\$ 8,537	\$
Regulates the feed and fertilizer industries	\$ 950,000	\$ 323,000	\$ 1,273,000	\$ 101,377	\$
Protects, audits, and monitors financial stability of the grain industry; administers grain indemnity fund	\$ 1,422,000	\$ 288,000	\$ 1,710,000	\$ 151,745	\$
Research and promotion for the grape and wine industry	\$ 280,000	\$ -	\$ 280,000	\$ 29,880	\$
Worm moth trapping and outreach program	\$ 50,000	\$ -	\$ 50,000	\$ 5,336	\$
Identify Iowa bred horses & dogs for the Iowa Racing Program	\$ 12,500	\$ 365,516	\$ 378,016	\$ 1,334	\$
Producers' Market training & promotion and provides information on horticultural issues	\$ 205,000	\$ -	\$ 205,000	\$ 21,876	\$
Director, Auditor, ICN, Workers' Comp	\$ 564,475	\$ 278,025	\$ 842,500	\$ 60,237	\$
Oversee and assist laboratory functions	\$ 219,500	\$ -	\$ 219,500	\$ 23,423	\$
Collect and disseminates livestock auction market information	\$ 103,000	\$ -	\$ 103,000	\$ 10,991	\$
Inspect state regulated meat processing facilities	\$ 1,656,400	\$ 1,656,400	\$ 3,312,800	\$ 176,759	\$ 1,000,000
Administer mine reclamation programs	\$ 67,883	\$ 83,027	\$ 150,910	\$ 7,244	\$
Identify organic producers and specialty crop marketing development	\$ 486,670	\$ 146,249	\$ 632,919	\$ 51,934	\$
Regulates the pesticide industry and investigates pesticide misapplication complaints	\$ 1,221,891	\$ 935,693	\$ 2,157,584	\$ 130,391	\$
Register livestock premises on a voluntary basis	\$ 80,000	\$ 320,000	\$ 400,000	\$ 8,537	\$
Provides assistance for EPA risk management plan participants	\$ 22,000	\$ 75,000	\$ 97,000	\$ 2,348	\$
Reimburse travel expenses for elected soil commissioners	\$ 400,000	\$ -	\$ 400,000	\$ 42,685	\$
Manage and administer soil conservation programs	\$ 868,000	\$ 632,108	\$ 1,500,108	\$ 92,627	\$
Contract secretaries and technical staff to design and coordinate practices	\$ 6,862,003	\$ 1,487,000	\$ 8,349,003	\$ 732,262	\$ 1,000,000
General/State partnership to collect disseminate agricultural statistics	\$ 433,500	\$ 35,000	\$ 468,500	\$ 46,260	\$
Plan and respond to disasters or emergencies affecting animals	\$ 130,000	\$ -	\$ 130,000	\$ 13,873	\$
Administer low interest water protection loan program	\$ -	\$ 147,298	\$ 147,298	\$ -	\$
Inspect and certifies weighing and measuring devices for accuracy (i.e. scales and gas pumps)	\$ 886,200	\$ 33,000	\$ 919,200	\$ 94,569	\$
Provide food benefits for low income women and seniors	\$ 300,000	\$ 953,000	\$ 1,253,000	\$ 32,014	\$ 1,000,000
	\$ 22,027,891	\$ 10,006,751	\$ 32,034,642	\$ 2,350,654	\$ 1,000,000

Cuts to Essential Functions \$ 761,319

Function	State	Federal/Other	Total Cost of Program	Potential 10.67% State Cut	Potential Federal Loss
Provides inspection and fuel quality analysis of renewable fuels	\$ 300,000	\$ -	\$ 300,000	\$	\$
Underwater protection fees used for water quality and protection	\$ -	\$ 700,000	\$ 700,000	\$	\$
Conservation practices and program support for projects and urban conservation	\$ -	\$ 2,700,000	\$ 2,700,000	\$	\$
Point Source water pollution EPA grant	\$ -	\$ 2,750,000	\$ 2,750,000	\$	\$
Abandoned mine reclamation	\$ -	\$ 2,001,825	\$ 2,001,825	\$	\$
Program for surveillance and eradication of Psuedorabies	\$ -	\$ 120,000	\$ 120,000	\$	\$
Surveillance and education program for BSE in animal feed	\$ -	\$ 250,000	\$ 250,000	\$	\$
Programs for water quality, Cost Share, Ag Drainage well closures, CREP, etc.	\$ 15,200,000	\$ -	\$ 15,200,000	\$	\$
Fees collected at the race tracks to pay awards to Iowa bred horse and dogs	\$ -	\$ 960,000	\$ 960,000	\$	\$
Administration of the WIRB program	\$ 50,000	\$ -	\$ 50,000	\$	\$
Grants, Interest, reimbursements, and other income	\$ -	\$ 3,935,000	\$ 3,935,000	\$	\$
	\$ 15,550,000	\$ 13,416,825	\$ 28,966,825	\$ -	\$
	\$ 37,577,891	\$ 23,423,576	\$ 61,001,467	\$ 2,350,654	\$ 1,000,000