

**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Budget 09</b>
Transportation	1,000,289	951,460	1,011,243	1,066,529	909,880	919,369	988,794	1,148,887
Human Services	2,154,879	2,258,403	2,542,946	2,850,639	3,217,444	3,838,948	4,492,911	5,279,833
Public Health	112,865	119,153	121,267	118,092	122,247	168,274	281,091	287,201
Inspect & Appeals	264,020	290,716	307,392	310,978	152,706	167,298	434,854	457,016
Rev & Finance	654,320	550,190	579,792	576,229	604,720	654,437	703,504	756,043
Public Safety	103,920	101,586	102,564	111,478	114,885	124,923	138,646	140,763
Banking	96,528	98,223	103,885	132,361	118,602	119,812	130,737	135,124
Insurance	252,153	264,914	224,978	227,792	237,370	228,854	245,324	259,317
Civil Rights	199,349	201,929	106,390	103,809	109,002	113,658	123,234	130,874
Alcoholic Bev Div	128,716	128,997	129,715	131,059	132,819	128,290	128,606	128,000
College Aid Comm	159,759	163,550	170,703	160,290	80,388	86,602	92,449	97,179
Treasurer (Uncl Prop)	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Treasurer (ISCC Liq)	4,838	-	-	-	-	-	-	-
Treasurer (Tobacco Sec)	75,000	-	-	-	-	-	-	-
Treasurer (TSA)	16,403	128,617	260,534	315,433	503,138	452,210	435,652	200,000
Treasurer (2nd Injury Fund)	-	-	50,000	50,000	50,000	50,000	150,000	150,000
Credit Union Div	25,000	30,000	25,000	25,000	25,000	25,000	25,000	25,000
Lottery	99,462	95,404	107,096	109,031	50,320	102,961	238,319	188,718
DAS/General Services	56,921	60,162	78,863	61,243	50,148	50,125	54,317	50,000
DAS/GS Vehicle	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
DAS/Personnel (Work Comp)	-	-	242,000	242,000	242,000	242,000	242,000	242,000
DAS/Ia Technology Dept	60,185	60,182	60,254	60,091	60,148	60,098	60,108	60,000
Ia Comm Network	83,687	76,974	77,883	66,130	56,569	71,482	78,258	84,372
Racing & Gaming	20,712	22,582	20,318	20,431	20,725	20,376	20,286	20,000
Education	15,849	15,930	15,914	17,312	16,666	17,171	15,463	15,000
Economic Development	20,196	25,665	20,844	20,267	25,280	20,110	20,074	20,000
DED - Vision Iowa	10,126	15,517	15,489	15,272	15,039	15,637	15,283	15,000
Educ Examiners	50,434	51,383	51,264	50,152	22,103	21,169	25,074	20,000
Public Safety (HIDTA)	470,201	456,151	374,834	370,158	288,306	309,609	356,713	385,537
Judicial	-	14,000	28,000	3,250	-	-	-	-
Judicial - Ct Cost Refunds	-	-	6,406	4,314	3,281	3,763	3,886	16,800
Ia Workforce Development	-	8,829	-	-	-	-	-	-
Executive Council	-	132,725	200,000	200,000	-	-	-	-
State Library	-	712	-	-	-	-	-	-
Consumer Advocate	-	20,000	23,017	25,172	25,172	25,776	25,938	25,172
Secretary of State	792	1,139	-	-	2,818	2,712	-	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Regents	217,541	230,379	250,249	266,887	263,753	367,056	372,995	395,225
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Ia Finance Authority	25,283	25,115	25,303	26,717	25,141	25,189	25,637	25,000
Ia National Guard	-	-	30,064	146,885	34,007	30,053	30,104	30,000
Emergency Management	-	-	-	15,000	16,950	15,323	30,000	30,000
Elder Affairs	-	-	-	-	-	-	20,281	20,000
IPTV	-	-	-	-	-	-	4,800	4,800
Corrections-IFI & Other	-	-	93,882	25,556	170,995	27,445	984	-
Ia Techn Dept-HIPPA	58,357	55,090	-	-	-	-	-	-
Columbia University	-	-	-	-	-	34,954	51,525	40,864
Misc. Law Enforcement Receipts	-	2,537	17,224	33,055	38,499	39,184	44,728	25,500
Iowa County Atty Association	-	39,692	41,140	37,104	43,711	46,647	53,454	55,324
<b>Total</b>	<b>6,529,784</b>	<b>6,789,905</b>	<b>7,608,451</b>	<b>8,087,717</b>	<b>7,941,830</b>	<b>8,718,516</b>	<b>10,253,027</b>	<b>11,056,549</b>

<b>Fund Name</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Budget 09</b>
Grain Indemnity Fund	30,850	37,410	60,000	60,000	60,000	60,000	60,000	72,600
Pesticide Fund	188	-	-	-	-	-	2,828	3,000
UST Fund	188,032	166,466	176,867	154,108	106,396	105,982	106,822	107,150
<b>Total</b>	<b>219,070</b>	<b>203,875</b>	<b>236,867</b>	<b>214,108</b>	<b>166,396</b>	<b>165,982</b>	<b>169,650</b>	<b>182,750</b>

<b>Board Name</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Actual 08</b>	<b>Budget 09</b>
Commerce Boards	55,314	55,398	58,145	55,252	60,702	129,926	126,554	119,500
Medical Examiners	51,970	44,846	42,748	43,555	46,053	66,631	128,867	108,000
Pharmacy Examiners	53,172	63,427	63,499	64,250	64,506	65,188	64,552	63,170
Nursing Board	14,228	14,540	14,078	14,229	26,474	24,867	24,178	24,000
Dental Examiners	19,120	19,123	19,294	19,106	19,131	19,114	20,744	19,068
Fair Board	-	10,263	16,528	10,049	10,052	10,028	10,059	10,000
<b>Total</b>	<b>193,803</b>	<b>207,598</b>	<b>214,292</b>	<b>206,440</b>	<b>226,919</b>	<b>315,753</b>	<b>374,954</b>	<b>343,738</b>

<b>Internal Funds</b>	Actual 02	Actual 03	Actual 04	Actual 05	Actual 06	Actual 07	Actual 08	Budget 09
Ia Cons Cred Fund	130,000	246,188	246,043	247,002	245,000	240,788	245,462	245,000
Elderly Iowan Fund	250,000	361,510	340,462	420,241	93,702	286,996	52,904	756,336
Consumer Ed Fund	475,000	918,338	329,878	534,073	597,138	907,038	829,073	1,200,000
Victim Comp Fund	138,333	155,985	159,901	171,556	178,418	156,331	64,892	40,147
Antitrust Fund	157,935	135,374	162,688	166,848	142,109	159,667	160,627	155,471
Mylan Funds	-	37,479	43,723	1,033	35,865	216,979	141,969	1,000
Salton/Cy Pres Funds	-	-	7,678	49,207	15,794	1,324	33	9,300
Forfeiture Fund	236,010	447,556	-	-	-	-	300,000	500,000
<b>Total</b>	<b>1,387,277</b>	<b>2,302,430</b>	<b>1,290,371</b>	<b>1,589,959</b>	<b>1,308,026</b>	<b>1,969,121</b>	<b>1,794,961</b>	<b>2,907,254</b>

<b>Grants</b>	Actual 02	Actual 03	Actual 04	Actual 05	Actual 06	Actual 07	Actual 08	Budget 09
Commerce-One Call	31,894	21,166	17,037	10,065	15,931	15,903	8,938	15,000
VAWA	63,133	62,518	66,870	72,000	73,000	75,000	68,650	69,370
Legacy Foundation	-	69,379	31,351	-	-	-	-	-
DOJ Financial Crimes	-	145,398	220,714	59,931	-	-	-	-
Rural Domestic Violence	-	181,422	356,888	334,631	-	-	-	-
Child Advocacy	-	-	-	5,698	-	-	-	-
NHTSA Odometer	-	25,600	27,446	6,884	-	-	-	-
COPS Grant	-	-	32,706	209,120	194,410	10,838	-	-
Emergency Management CIPA	-	-	-	19,835	-	-	-	-
Sears Grant	-	11,448	9,011	12,577	-	-	-	-
EDI Grant (IFA)	-	2	-	-	-	-	-	-
Tobacco Enforcement	-	1,237	343	357	-	-	-	-
Tobacco Enf Calls	-	2,150	629	683	756	857	-	-
IA Co Atty Case Mgmt - CJIS	-	-	-	-	-	-	69,628	-
Gov's Traffic Safety Bureau	-	151,932	156,409	158,847	161,470	165,778	181,218	172,000
ODCP - Drug Grant	-	29,992	19,135	24,085	18,000	17,000	15,357	19,000
ODCP - Drug/Children Grant	-	-	-	104,991	107,298	81,284	115,707	115,509
<b>Total</b>	<b>95,027</b>	<b>702,244</b>	<b>938,537</b>	<b>1,019,704</b>	<b>570,865</b>	<b>366,660</b>	<b>459,497</b>	<b>390,879</b>

<b>GRAND TOTAL</b>	<b>8,424,962</b>	<b>10,206,052</b>	<b>10,288,519</b>	<b>11,117,928</b>	<b>10,214,036</b>	<b>11,536,033</b>	<b>13,052,089</b>	<b>14,881,170</b>
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