

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (968) General Assembly Capital
 Budget Unit: (5108390017) State Capitol Maintenance Fund Appropriation
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Other Resources				
Balance Brought Forward (Approps)	<u>2,393,362</u>	<u>2,854,590</u>	<u>0</u>	<u>2,854,590</u>
Total Resources	<u>\$ 2,893,362</u>	<u>\$ 3,354,590</u>	<u>\$ 500,000</u>	<u>\$ 3,354,590</u>
Disposition of Resources				
Intra-State Transfers	\$ 38,772	\$ 500,000	\$ 500,000	\$ 3,354,590
Balance Carry Forward (Approps)	<u>2,854,590</u>	<u>2,854,590</u>	<u>0</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 2,893,362</u>	<u>\$ 3,354,590</u>	<u>\$ 500,000</u>	<u>\$ 3,354,590</u>