

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (963) Judicial Branch Capital
Budget Unit: (44642B0017) Johnson Cty Courthouse Renovation & Furniture (0017)-RIIF Fd
Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 111,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	111,000	111,000	10,000
Total Resources	<u>\$ 111,000</u>	<u>\$ 111,000</u>	<u>\$ 111,000</u>	<u>\$ 10,000</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Office Equipment	0	50,000	50,000	4,500
Equipment - Non-Inventory	0	50,000	50,000	4,500
Balance Carry Forward (Approps)	111,000	10,000	10,000	0
Total Disposition of Resources	<u>\$ 111,000</u>	<u>\$ 111,000</u>	<u>\$ 111,000</u>	<u>\$ 10,000</u>