

STATE OF IOWA

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (44641B0017) Dallas Cty Courthouse Renovation & Furniture (0017)-RIIF Fd

Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 481,200	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	<u>0</u>	<u>481,200</u>	<u>481,200</u>	<u>270,200</u>
Total Resources	<u>\$ 481,200</u>	<u>\$ 481,200</u>	<u>\$ 481,200</u>	<u>\$ 270,200</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 11,000	\$ 11,000	\$ 11,000
Office Equipment	0	100,000	100,000	100,000
Equipment - Non-Inventory	0	100,000	100,000	100,000
Balance Carry Forward (Approps)	<u>481,200</u>	<u>270,200</u>	<u>270,200</u>	<u>59,200</u>
Total Disposition of Resources	<u>\$ 481,200</u>	<u>\$ 481,200</u>	<u>\$ 481,200</u>	<u>\$ 270,200</u>