

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (963) Judicial Branch Capital
 Budget Unit: (4463B20017) Remodel Projects/Furniture Requests all 8 District-RIIF0017
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 563,587	\$ 0	\$ 0	\$ 0
Disposition of Resources				
Office Equipment	\$ 400	\$ 0	\$ 0	\$ 0
Equipment - Non-Inventory	563,187	0	0	0
Total Disposition of Resources	\$ 563,587	\$ 0	\$ 0	\$ 0