

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (963) Judicial Branch Capital
 Budget Unit: (4463B10017) Woodbury Co LEC New Construction Project-0017
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 94,882	\$ 20,668	\$ 31,751	\$ 0
Disposition of Resources				
Office Equipment	\$ 50,000	\$ 20,000	\$ 20,000	\$ 0
Equipment - Non-Inventory	24,214	668	11,751	0
Balance Carry Forward (Approps)	20,668	0	0	0
Total Disposition of Resources	<u>\$ 94,882</u>	<u>\$ 20,668</u>	<u>\$ 31,751</u>	<u>\$ 0</u>