

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (959) Regents Capital
 Budget Unit: (61669L0017) SUI - Nursing Simulation Lab
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 7,000,000	\$ 0
Receipts				
Unearned Receipts	0	0	7,000,000	0
Total Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 14,000,000</u>	<u>\$ 0</u>
Disposition of Resources				
Capitals	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 14,000,000</u>	<u>\$ 0</u>