

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (959) Regents Capital
 Budget Unit: (61657L0017) UNI - Industrial Technology Center Modernization
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 3,850,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	<u>6,574,982</u>	<u>1,166,982</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 10,424,982</u>	<u>\$ 1,166,982</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 9,258,000	\$ 1,166,982	\$ 0	\$ 0
Balance Carry Forward (Approps)	<u>1,166,982</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 10,424,982</u>	<u>\$ 1,166,982</u>	<u>\$ 0</u>	<u>\$ 0</u>