

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (957) Public Defense Capital  
 Budget Unit: (58455D0017) JFHQ Chiller - Iowa National Guard  
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 2,421,701	\$ 1,455,897	\$ 401,701	\$ 0
Disposition of Resources				
Professional & Scientific Services	\$ 12,825	\$ 5,000	\$ 10,000	\$ 0
Outside Services	915,718	5,000	10,000	0
Capitals	37,261	1,445,897	381,701	0
Balance Carry Forward (Approps)	1,455,897	0	0	0
Total Disposition of Resources	\$ 2,421,701	\$ 1,455,897	\$ 401,701	\$ 0