

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (954) Administrative Services - Capitals
 Budget Unit: (335R930017) DGS Capitol Complex Security
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 631,090	\$ 109,157	\$ 67,389	\$ 1
Disposition of Resources				
Professional & Scientific Services	\$ 47,620	\$ 0	\$ 0	\$ 0
Reimbursement to Other Agencies	32,292	2	1	1
Equipment	274,654	0	0	0
Capitals	167,367	109,154	1	0
Balance Carry Forward (Approps)	109,157	1	67,387	0
Total Disposition of Resources	\$ 631,090	\$ 109,157	\$ 67,389	\$ 1