

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (954) Administrative Services - Capitals
 Budget Unit: (335R600017) Major Main. W. Capitol Steps
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,000,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	<u>0</u>	<u>969,261</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 2,000,000</u>	<u>\$ 969,261</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 1	\$ 0	\$ 0
Reimbursement to Other Agencies	5,511	1	0	0
Capitals	1,025,228	969,259	0	0
Balance Carry Forward (Approps)	<u>969,261</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 2,000,000</u>	<u>\$ 969,261</u>	<u>\$ 0</u>	<u>\$ 0</u>