

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (954) Administrative Services - Capitals  
Budget Unit: (335R510017) Elevator Upgrades/Replacements  
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 5,364,500	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	<u>0</u>	<u>4,695,885</u>	<u>3</u>	<u>0</u>
Total Resources	<u>\$ 5,364,500</u>	<u>\$ 4,695,885</u>	<u>\$ 3</u>	<u>\$ 0</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 1	\$ 1	\$ 0
Reimbursement to Other Agencies	2,691	1	1	0
Capitals	665,924	4,695,883	1	0
Balance Carry Forward (Approps)	<u>4,695,885</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 5,364,500</u>	<u>\$ 4,695,885</u>	<u>\$ 3</u>	<u>\$ 0</u>