

**STATE OF IOWA**

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (954) Administrative Services - Capitals

Budget Unit: (33583B0017) Terrace Hill

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
0001	Terrace Hill	Appropriation	0	1,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Appropriation		\$ 0	\$ 0	\$ 1,000,000