

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (950) Corrections Capital
 Budget Unit: (25599A0943) CBC Technology Updates
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 139,500	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	24,106	24,106	0
Total Resources	<u>\$ 139,500</u>	<u>\$ 24,106</u>	<u>\$ 24,106</u>	<u>\$ 0</u>
Disposition of Resources				
Office Supplies	\$ 4,546	\$ 0	\$ 0	\$ 0
Outside Services	0	1	1	0
Equipment - Non-Inventory	35,000	0	0	0
IT Equipment	75,847	24,105	24,105	0
Balance Carry Forward (Approps)	24,106	0	0	0
Total Disposition of Resources	<u>\$ 139,500</u>	<u>\$ 24,106</u>	<u>\$ 24,106</u>	<u>\$ 0</u>