

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (950) Corrections Capital
 Budget Unit: (25596A0943) IMCC Data and Voice Network Switching Replacements
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 100,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	<u>0</u>	<u>6,110</u>	<u>6,110</u>	<u>0</u>
Total Resources	<u>\$ 100,000</u>	<u>\$ 6,110</u>	<u>\$ 6,110</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 6,109	\$ 6,109	\$ 0
IT Equipment	93,890	1	1	0
Balance Carry Forward (Approps)	<u>6,110</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 100,000</u>	<u>\$ 6,110</u>	<u>\$ 6,110</u>	<u>\$ 0</u>