

STATE OF IOWA

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (950) Corrections Capital

Budget Unit: (25576A0017) DOC-CBC District 4 Renovation and Office Construction-RIIF

Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 0	\$ 4,163,847	\$ 2,775,898	\$ 2,775,898
Other Resources				
Balance Brought Forward (Approps)	<u>0</u>	<u>0</u>	<u>4,163,847</u>	<u>0</u>
Total Resources	<u>\$ 0</u>	<u>\$ 4,163,847</u>	<u>\$ 6,939,745</u>	<u>\$ 2,775,898</u>
Disposition of Resources				
Intra-State Transfers	<u>\$ 0</u>	<u>\$ 4,163,847</u>	<u>\$ 6,939,745</u>	<u>\$ 2,775,898</u>