

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (950) Corrections Capital
Budget Unit: (25545A0943) Camera System Upgrades at DOC Inst. - TRF
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 1,869,148	\$ 388,892	\$ 0	\$ 0
Disposition of Resources				
Facility Maintenance Supplies	\$ 17,631	\$ 1	\$ 0	\$ 0
Equipment Maintenance Supplies	80	0	0	0
Professional & Scientific Supplies	15,823	1	0	0
Other Supplies	888	1	0	0
Outside Services	472,792	1	0	0
Outside Repairs/Service	11,963	1	0	0
Equipment	490,527	200,000	0	0
Equipment - Non-Inventory	194,983	188,886	0	0
IT Equipment	275,569	1	0	0
Balance Carry Forward (Approps)	388,892	0	0	0
Total Disposition of Resources	<u>\$ 1,869,148</u>	<u>\$ 388,892</u>	<u>\$ 0</u>	<u>\$ 0</u>