

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of  
Budget Unit: (67000000750) Iowa Veterans Trust Fund  
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 42,776,613	\$ 46,071,621	\$ 44,846,813	\$ 48,883,821
Adjustment to Balance Forward	5,579	0	0	0
	<u>42,782,192</u>	<u>46,071,621</u>	<u>44,846,813</u>	<u>48,883,821</u>
Receipts				
Intra State Receipts	2,227,427	2,540,000	2,540,000	2,540,000
Interest	1,966,739	1,000,200	1,000,200	1,000,200
Unearned Receipts	184	1,001	1,001	1,001
	<u>4,194,350</u>	<u>3,541,201</u>	<u>3,541,201</u>	<u>3,541,201</u>
Total Resources	<u>\$ 46,976,543</u>	<u>\$ 49,612,822</u>	<u>\$ 48,388,014</u>	<u>\$ 52,425,022</u>
<b>Disposition of Resources</b>				
Facility Maintenance Supplies	\$ 0	\$ 500	\$ 500	\$ 500
Professional & Scientific Supplies	3,000	1,000	1,000	1,000
Rentals	0	250	250	250
Utilities	0	250	250	250
Professional & Scientific Services	214,294	195,000	195,000	195,000
Outside Services	326,031	195,000	195,000	195,000
Outside Repairs/Service	298,188	300,001	300,001	300,001
Gov Fund Type Transfers - Other Agenc	0	15,000	15,000	15,000
Equipment - Non-Inventory	62,690	19,000	19,000	19,000
State Aid	719	2,000	2,000	2,000
Aid to Individuals	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	46,071,621	48,883,821	47,659,013	51,696,021
Total Disposition of Resources	<u>\$ 46,976,543</u>	<u>\$ 49,612,822</u>	<u>\$ 48,388,014</u>	<u>\$ 52,425,022</u>