

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64599S0137) Rest Area Facility Maintenance
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 52,119	\$ 51,053	\$ 0	\$ 0
Disposition of Resources				
Facility Maintenance Supplies	\$ 153	\$ 0	\$ 0	\$ 0
Outside Services	204	0	0	0
Outside Repairs/Service	710	51,053	0	0
Balance Carry Forward (Approps)	51,053	0	0	0
Total Disposition of Resources	<u>\$ 52,119</u>	<u>\$ 51,053</u>	<u>\$ 0</u>	<u>\$ 0</u>