

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64500000272) Passenger Rail Service Revolv.
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,101,857	\$ 2,101,857	\$ 0	\$ 2,101,857
Receipts				
Federal Support	0	144,864	144,864	144,864
Other	0	100	100	100
	<u>0</u>	<u>144,964</u>	<u>144,964</u>	<u>144,964</u>
Total Resources	<u>\$ 2,101,857</u>	<u>\$ 2,246,821</u>	<u>\$ 144,964</u>	<u>\$ 2,246,821</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 144,864	\$ 144,864	\$ 144,864
Capitals	0	100	100	100
Balance Carry Forward (Funds)	2,101,857	2,101,857	0	2,101,857
Total Disposition of Resources	<u>\$ 2,101,857</u>	<u>\$ 2,246,821</u>	<u>\$ 144,964</u>	<u>\$ 2,246,821</u>