

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (645S330137) PRF - Auditor of State Reimbursement
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base		Appropriation	662,716	662,716
		FTE	2,363.00	2,363.00
		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 662,716</u>	<u>\$ 662,716</u>	<u>\$ 662,716</u>
Appropriation				