

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635DD60943) Secretary of State Cyber Technology
Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 324,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	273,600	273,000	0
Total Resources	<u>\$ 324,000</u>	<u>\$ 273,600</u>	<u>\$ 273,000</u>	<u>\$ 0</u>
Disposition of Resources				
IT Outside Services	\$ 20,534	\$ 273,600	\$ 272,999	\$ 0
IT Equipment	29,866	0	0	0
Balance Carry Forward (Approps)	273,600	0	1	0
Total Disposition of Resources	<u>\$ 324,000</u>	<u>\$ 273,600</u>	<u>\$ 273,000</u>	<u>\$ 0</u>