

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (820) Secretary of State
 Budget Unit: (635D730001) Secretary of State-Business Services
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,568,795	\$ 1,568,795	\$ 1,568,795	\$ 1,568,795
Other Resources				
Balance Brought Forward (Approps)	60	0	1	0
Receipts				
Refunds & Reimbursements	404,192	300,000	400,000	400,000
Other	0	140	0	0
	<u>404,192</u>	<u>300,140</u>	<u>400,000</u>	<u>400,000</u>
Total Resources	<u>\$ 1,973,047</u>	<u>\$ 1,868,935</u>	<u>\$ 1,968,796</u>	<u>\$ 1,968,795</u>
FTE	<u>12.04</u>	<u>16.75</u>	<u>16.75</u>	<u>16.75</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,295,395	\$ 1,340,380	\$ 1,322,110	\$ 1,322,110
Personal Travel In State	1,920	2,000	2,000	2,000
Personal Travel Out of State	23,093	20,000	23,000	23,000
Office Supplies	27,718	25,140	28,000	28,000
Equipment Maintenance Supplies	0	1,000	0	0
Professional & Scientific Supplies	412	500	400	400
Other Supplies	74	100	100	100
Printing & Binding	7,589	9,000	7,500	7,500
Uniforms & Related Items	1,665	2,000	2,000	2,000
Postage	53,032	50,000	53,000	53,000
Communications	44,801	40,000	45,000	45,000
Rentals	0	1,500	0	0
Outside Services	157,146	85,000	140,000	140,000

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (820) Secretary of State
 Budget Unit: (635D730001) Secretary of State-Business Services
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Disposition of Resources (cont.)				
Advertising & Publicity	10,370	15,000	10,500	10,500
Reimbursement to Other Agencies	75,009	65,000	75,000	75,000
ITS Reimbursements	22,643	20,000	23,000	23,000
IT Outside Services	6,908	9,382	7,000	7,000
Equipment	9,238	300	300	300
Office Equipment	4,027	5,000	5,000	5,000
Equipment - Non-Inventory	3,363	3,017	3,017	3,017
IT Equipment	17,637	9,834	10,863	10,863
Other Expense & Obligations	211,005	164,782	211,005	211,005
Balance Carry Forward (Approps)	0	0	1	0
Reversions	0	0	0	0
Total Disposition of Resources	\$ 1,973,047	\$ 1,868,935	\$ 1,968,796	\$ 1,968,795