

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615LG80001) UNI - Nursing Program Expansion  
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 600,000	\$ 0
FTE	0.00	0.00	4.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 421,239	\$ 0
Professional & Scientific Supplies	0	0	178,761	0
Total Disposition of Resources	\$ 0	\$ 0	\$ 600,000	\$ 0