

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LE80001) ISU - Future Ready Workforce
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,800,000	\$ 2,800,000	\$ 0	\$ 0
FTE	9.01	9.01	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 2,728,817	\$ 2,262,150	\$ 0	\$ 0
Professional & Scientific Supplies	37,993	537,850	0	0
Equipment	33,190	0	0	0
Total Disposition of Resources	\$ 2,800,000	\$ 2,800,000	\$ 0	\$ 0