

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LE70001) SUI - College of Nursing
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ <u>2,800,000</u>	\$ <u>2,800,000</u>	\$ <u>2,800,000</u>	\$ <u>2,800,000</u>
FTE	<u>21.46</u>	<u>21.46</u>	<u>21.46</u>	<u>21.46</u>
Disposition of Resources				
Personal Services-Salaries	\$ <u>2,800,000</u>	\$ <u>2,800,000</u>	\$ <u>2,800,000</u>	\$ <u>2,800,000</u>
Total Disposition of Resources	<u>\$ 2,800,000</u>	<u>\$ 2,800,000</u>	<u>\$ 2,800,000</u>	<u>\$ 2,800,000</u>