

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615LE60001) BOR - John Pappajohn Centers  
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
FTE	1.50	1.25	1.50	1.50
Disposition of Resources				
Personal Services-Salaries	\$ 40,826	\$ 27,200	\$ 27,200	\$ 27,200
Professional & Scientific Supplies	70,232	97,800	97,800	97,800
Rentals	397	0	0	0
Aid to Individuals	13,545	0	0	0
Total Disposition of Resources	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000