

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L790001) SUI - Biocatalysis
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ <u>696,342</u>	\$ <u>696,342</u>	\$ <u>696,342</u>	\$ <u>696,342</u>
FTE	<u>6.28</u>	<u>6.28</u>	<u>6.28</u>	<u>6.28</u>
Disposition of Resources				
Personal Services-Salaries	\$ 416,069	\$ 456,094	\$ 456,094	\$ 456,094
Professional & Scientific Supplies	24,455	23,136	23,136	23,136
Rentals	115,294	91,143	91,143	91,143
Utilities	0	6,875	6,875	6,875
Aid to Individuals	140,524	119,094	119,094	119,094
Total Disposition of Resources	\$ <u>696,342</u>	\$ <u>696,342</u>	\$ <u>696,342</u>	\$ <u>696,342</u>