

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L410001) ISU - Cooperative Extension
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 18,157,366	\$ 18,157,366	\$ 0	\$ 0
Receipts				
Federal Support	13,181,518	10,220,350	0	0
Other	0	50,000	0	0
	<u>13,181,518</u>	<u>10,270,350</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 31,338,884</u>	<u>\$ 28,427,716</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>240.41</u>	<u>240.41</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 28,669,197	\$ 26,437,405	\$ 0	\$ 0
Professional & Scientific Supplies	2,489,177	1,820,311	0	0
Rentals	162,285	150,000	0	0
Outside Repairs/Service	2,072	0	0	0
Aid to Individuals	16,153	20,000	0	0
Total Disposition of Resources	<u>\$ 31,338,884</u>	<u>\$ 28,427,716</u>	<u>\$ 0</u>	<u>\$ 0</u>