

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L330001) ISU - Veterinary Diagnostic Laboratory  
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 4,500,000	\$ 4,799,898	\$ 5,399,898	\$ 4,799,898
FTE	50.00	50.00	50.00	50.00
Disposition of Resources				
Personal Services-Salaries	\$ 4,310,584	\$ 4,499,940	\$ 4,499,940	\$ 4,499,940
Professional & Scientific Supplies	189,416	299,958	299,958	299,958
Utilities	0	0	600,000	0
Total Disposition of Resources	\$ 4,500,000	\$ 4,799,898	\$ 5,399,898	\$ 4,799,898